

THE NATIONAL SILK & RAYON MILLS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2015

	Note	2015 Rupees	2014 Rupees
Sales- net	25	671,950,183	588,619,243
Cost of sales	26	<u>612,553,991</u>	<u>539,239,133</u>
Gross profit		59,396,192	49,380,110
Distribution cost	27	701,117	479,948
Administrative expenses	28	24,882,750	23,378,403
Other operating expenses	29	1,568,595	1,621,866
		<u>27,152,462</u>	<u>25,480,217</u>
		32,243,731	23,899,893
Other income	30	<u>5,394,711</u>	<u>2,443,999</u>
		37,638,441	26,343,892
Finance cost	31	<u>9,095,758</u>	<u>4,711,482</u>
Profit before taxation		28,542,683	21,632,410
Taxation	32	15,518,240	12,651,872
		<u>13,024,443</u>	<u>8,980,538</u>
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Earning per share- Basic and Diluted	33	<u>0.84</u>	<u>3.88</u>

The annexed notes form an integral part of these financial statements.

CHIEF EXECUTIVE

DIRECTOR