

THE NATIONAL SILK & RAYON MILLS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE QUARTER ENDED SEPTEMBER 30, 2009

	Note	September 30, 2009	September 30, 2008
Sales		106,379,661	96,997,632
Cost of sales		98,724,234	87,532,891
Gross profit		7,655,427	9,464,741
Distribution costs		66,802	93,780
Administrative expenses		6,134,654	5,930,983
Other operating expenses		49,231	131,841
		6,250,687	6,156,604
Other operating income		1,404,739	3,308,137
		278,348	244,844
Finance costs		1,683,087	3,552,980
Profit before taxation		747,693	1,047,998
		935,394	2,504,982
Taxation :			
Current :			
For the year		531,898	876,744
Deferred		669,565	1,618,745
		1,201,464	2,495,489
(Loss)/Profit after taxation		(266,069)	9,494
(Loss)/Earning per share- Basic and Diluted		(0.24)	0.01

The annexed notes form an integral part of these financial statements.

Sh. Faisal Tauheed Puri
Chief Executive

Sh. Kashif Tauheed Puri
Director