

Next Capital Limited

8th Floor Horizon Tower, Plot # 2/6, Block III, Clifton, Karachi, Pakistan

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Date: April 21, 2015

The General Manager
Karachi Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Subject: Financial results for the Period ended March 31, 2015

Dear Sir,

We have to inform you that the Board of Directors of our company in their meeting held on April 21, 2015 at 04:00 p.m., at Next Capital Limited, 8th Floor Horizon Tower, Plot No. 2/6, Block III, Clifton, Karachi, approved the financial results of the Company for the aforementioned period and did not recommend any Cash Dividend or Bonus Shares or Right Shares or any other entitlement/ corporate action or any other price-sensitive information.

The financial results of the company are as follows:

Next Capital Limited
Condensed Interim Profit and Loss Account (Un-audited)
For the Nine month period ended 31 March 2015

	Nine Months ended 31 March		Quarter ended 31 March	
	2015	2014	2015	2014
	(Rupees)			
Operating revenue	82,504,220	60,832,628	33,765,392	24,789,359
Capital gain on sale of investments	2,665,661	1,768,803	268,971	1,233,497
Unrealised gain in the value of shares classified as at 'fair value through profit or loss'	-	-	(459,958)	-
Operating expenses	(41,744,601)	(34,506,121)	(12,558,008)	(14,039,357)
Administrative expenses	(39,350,685)	(29,844,797)	(17,396,094)	(10,610,065)
Financial charges	(8,376,987)	(8,361,264)	(2,902,739)	(2,956,881)
	(4,302,392)	(10,110,751)	717,564	(1,583,447)
Other income	8,252,033	7,154,108	2,744,979	3,014,660
Share of loss from associate	(1,782,898)	-	(1,185,478)	-
Net loss before taxation	2,166,743	(2,956,643)	2,277,065	1,431,213
Taxation	(137,216)	4,187,798	(350,000)	69,713
Net income / (loss) for the period	2,029,527	1,231,155	1,927,065	1,500,926
Accumulated losses brought forward	(30,626,304)	(38,062,206)	(30,626,304)	(38,062,206)
Accumulated losses carried forward	(28,596,777)	(36,831,051)	(28,699,239)	(36,561,280)
Earnings per share - basic & diluted	0.10	0.06	0.10	0.08

Lahore Office

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