



# MUBARAK TEXTILE MILLS LTD.

Registered Office / Mills : 20km, Off Ferozepur Road, Lahore, Pakistan.  
Tel: 92-42-5273514, 5271513, 5271343, 5274005 Fax: 92-42-5273515 E-mail: mubarak\_textile@yahoo.com

Ref No. \_\_\_\_\_

28-Apr-08

Date \_\_\_\_\_

The General Manager,  
The Karachi Stock Exchange ( Guarantee ) Ltd.  
Stock Exchange Building,  
Stock Exchange Road,  
KARACHI.

The General Manager,  
Lahore Stock Exchange ( Guarantee ) Ltd.  
19- Khayaban-e-Aiwan-e-Iqbal,  
P.O.Box No.1315  
LAHORE.

## FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH, 2008

Dear Sir,

We have to inform you that the Board of Directors of the Company in their meeting held on Monday the 28th day of April, 2008 recommended the following:-

i) CASH DIVIDEND	(NIL)
ii) BONUS SHARE	(NIL)
iii) RIGHT SHARE	(NIL)

The Financial Results of the Company are as Follows:

	NINE MONTHS ENDED		QUARTER ENDED	
	JULY-MAR	JULY-MAR	JAN-MAR	JAN-MAR
	2008	2007	2008	2007
	RUPEES	RUPEES	RUPEES	RUPEES
PROCESSING INCOME / SALE	63,261,353	66,611,816	12,409,945	16,487,821
COST OF GOODS SOLD	62,844,389	58,127,543	16,473,492	15,131,702
GROSS PROFIT / (LOSS)	416,964	8,484,273	(1,063,547)	1,356,119
<b>OPERATING EXPENSES</b>				
ADMINISTRATIVE & GENERAL EXPENSES	4,616,551	5,029,594	1,512,822	1,475,767
SELLING EXPENSES	1,156,839	1,383,855	463,528	456,485
	5,773,390	6,413,449	1,976,350	1,932,252
OPERATING PROFIT / (LOSS)	(5,356,426)	2,070,824	(6,039,897)	(576,133)
<b>OTHER OPERATING INCOME</b>	1,350,046	6,417,040	450,000	2,433,501
	(4,006,380)	8,487,864	(5,589,897)	1,857,368
FINANCIAL COST	2,593,723	3,018,076	972,929	881,013
WORKERS PROFIT PARTICIPATION FUND	-	273,489	-	48,817
WORKERS WELFARE FUND	-	107,251	-	23,550
	2,593,723	3,398,816	972,929	953,380
PROFIT / (LOSS) BEFORE TAXATION	(6,600,103)	5,089,048	(6,562,828)	903,988
PROVISION FOR TAXATION	316,308	1,876,888	82,006	382,788
PROFIT / (LOSS) AFTER TAXATION	(6,916,409)	3,212,160	(6,624,832)	521,200
DEFICIT- BROUGHT FORWARD	(68,264,134)	(264,554,989)	(67,907,787)	(261,147,637)
	(75,180,543)	(261,342,829)	(74,532,619)	(260,626,437)
UNAPPROPRIATED LOSS B/F	(75,180,543)	(261,342,829)	(74,532,619)	(260,626,437)
INCREMENTAL DEPRECIATION TRANSFERRED FROM REVALUATION OF FIXED ASSETS: CURRENT YEAR	1,393,297	1,074,588	745,373	358,196
ACCUMULATED LOSS C/F	(73,787,246)	(260,268,241)	(73,787,246)	(260,268,241)
EARNING PER SHARE	(1.28)	0.59	(1.23)	0.19

Since there is no announcement/declaration, your directors deem it fit not to fix the date of book closure.

We will be sending you 300 copies of printed accounts for distribution amongst the members of exchange in due course of time.

Thanking you,

Yours faithfully,

for MUBARAK TEXTILE MILLS LTD.  
for Mubarak Textile Mills Ltd.  
*Rehan Ahmed*  
(MR. REHAN AHMED)  
Chief Executive Officer