



MILLAT TRACTORS LIMITED

P.O. Box No. 12023 Sheikhpura Road, Shahdara, Lahore, Pakistan.
UAN: +92-42-111-200-786 Tel: 37911021-25 Fax: 37924166, 37925835
URL: www.millat.com.pk, E-mail: info@millat.com.pk



TUV
AUSTRIA
HELLAS
EN ISO 9001:2008
NO:01013619

MILLAT TRACTORS LIMITED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER ENDED SEPTEMBER 30, 2017 (UNAUDITED)

	Quarter ended September 30	
	2017	2016
	(Rupees in thousand)	
Sales - net	8,969,064	4,660,407
Cost of sales	7,020,258	3,660,634
Gross profit	1,948,806	999,773
Distribution and marketing expenses	171,285	120,810
Administrative expenses	138,800	121,708
	310,085	242,518
Operating profit	1,638,721	757,255
Other operating income	127,784	29,854
	1,766,505	787,109
Other operating expenses	126,210	55,642
Finance cost	307	200
	126,517	55,842
Profit before taxation	1,639,988	731,267
Taxation	473,377	218,245
Profit for the period	1,166,611	513,022
Earnings per share - basic and diluted (Rupees)	26.34	11.58

Sohail A. Nisar

Chief Financial Officer

Regional Offices:

Karachi :3-A, Faiyaz Centre, Sindhi Muslim Co-Operative Housing Society, Tel: 021-34553752, 34556321 UAN 111-200-786, Fax: 021-34556321
Islamabad :House No, 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693
Multan Cantt :Garden Town, Daulatabad, Sher Shah Road, Tel: 061-6537371, Fax: 061-6539271
Sukkur :3-A, Professor Housing Society, Sikarpur Road, Sukkur. Tel: 071-5633042 Fax: 071-5633187



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MILLAT TRACTORS LIMITED (THE HOLDING COMPANY AND ITS SUBSIDIARIES) CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER ENDED SEPTEMBER 30, 2017 (UNAUDITED)

	Quarter ended September 30	
	2017	2016
	(Rupees in thousand)	
Sales - net	9,350,122	4,900,018
Cost of sales	6,995,350	3,688,300
Gross profit	2,354,772	1,211,718
Distribution and marketing expenses	203,870	137,358
Administrative expenses	195,691	161,568
Operating profit	399,561	298,926
	1,955,211	912,792
Other income	138,032	38,149
	2,093,243	950,941
Other operating expenses	147,633	66,379
Finance cost	4,327	5,383
	151,960	71,762
Profit before taxation	1,941,283	879,179
Taxation	557,176	264,106
Profit for the period	1,384,107	615,073
Attributable to:		
- Equity holders of the holding Company	1,270,841	563,973
- Non-controlling interests	113,266	51,100
	1,384,107	615,073
Earnings per share - basic and diluted (Rupees)	31.25	13.89

Sohail A. Nisar

Chief Financial Officer

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