



MILLAT TRACTORS LIMITED

P.O. Box No. 12023 Sheikhpura Road, Shahdara, Lahore, Pakistan.
UAN: +92-42-111-200-786 Tel: 37911021-25 Fax: 37924166, 37925835
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TUV
AUSTRIA
HELLAS
EN ISO 9001:2008
NO:01013619

Annex - A

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE NINE MONTHS ENDED MARCH 31, 2016

	Nine months ended 31 March		Quarter ended 31 March	
	2016	2015	2016	2015
	(Rupees in thousand)		(Rupees in thousand)	
Sales - net	11,080,742	15,909,488	4,610,301	5,742,158
Cost of sales	9,094,690	12,855,143	3,654,583	4,644,601
Gross profit	1,986,052	3,054,345	955,718	1,097,557
Distribution and marketing expenses	254,929	373,573	119,025	116,905
Administrative expenses	313,468	294,106	99,773	105,181
	568,397	667,679	218,798	222,086
Operating profit	1,417,655	2,386,666	736,920	875,471
Other income	201,362	366,356	30,956	92,464
	1,619,017	2,753,022	767,876	967,935
Other operating expenses	115,650	199,086	56,888	78,543
Finance cost	11,510	7,034	2,678	2,675
	127,160	206,120	59,566	81,218
Profit before taxation	1,491,857	2,546,902	708,310	886,717
Taxation	438,066	761,251	226,287	278,579
Profit for the period	1,053,791	1,785,651	482,023	608,138
Earnings per share - basic and diluted (Rupees)	23.79	40.31	10.88	13.73

Sohail Ahmed Nisar
Chief Financial Officer 27/4/2016

Regional Offices:

Karachi :3-A, Faiyaz Centre, Sindhi Muslim Co-Operative Housing Society, Tel: 021-34553752, 34556321 UAN 111-200-786, Fax: 021-34556321
Islamabad :House No. 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693
Multan Cantt :Garden Town, Daulatabad, Sher Shah Road, Tel: 061-6537371, Fax: 061-6539271
Sukkur :3-A, Professor Housing Society, Sikarpur Road, Sukkur. Tel: 071-5633042 Fax: 071-5633187



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Annex-13

CONSOLIDATED CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED) FOR THE NINE MONTHS ENDED MARCH 31, 2016

	Nine Month Ended March 31		Quarter ended March 31	
	2016	2015	2016	2015
	(Rupees in thousand)		(Rupees in thousand)	
Sales - net	11,972,663	16,692,975	5,109,240	5,967,168
Cost of sales	9,771,332	13,448,037	4,057,300	4,774,860
Gross profit	2,201,331	3,244,938	1,051,940	1,192,308
Distribution and marketing expenses	274,436	390,076	127,121	117,319
Administrative expenses	354,016	330,865	111,858	115,034
Operating profit	628,452	720,941	238,979	232,353
Operating profit	1,572,879	2,523,997	812,961	959,955
Other operating income	70,978	175,230	20,376	33,980
	1,643,857	2,699,227	833,337	993,935
Other operating expenses	124,742	206,464	61,350	82,301
Finance cost	13,307	8,979	3,791	3,760
	138,049	215,443	65,141	86,061
Profit before taxation	1,505,808	2,483,784	768,196	907,874
Share of profit/(loss) of associates	66,844	194,055	40,178	54,532
	1,572,652	2,677,839	808,374	962,406
Taxation				
- Group	482,915	794,364	247,401	295,750
- Associates	27,288	63,273	16,143	18,457
	510,203	857,637	263,544	314,207
Profit for the period	1,062,449	1,820,202	544,830	648,199
Attributable to:				
- Equity holders of the holding Company	1,025,289	1,789,316	524,757	632,862
- Non-controlling interests	37,160	30,886	20,073	15,337
	1,062,449	1,820,202	544,830	648,199
Earnings per share - basic and diluted (Rupees)	23.99	41.09	12.30	14.63


 Sohail Ahmed Nisar
 Chief Financial Officer

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