



# MILLAT TRACTORS LIMITED

P.O. Box No. 12023 Sheikhpura Road, Shahdara, Lahore, Pakistan.  
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**TUV**  
AUSTRIA  
HELLAS  
EN ISO 9001:2008  
NO:01013619

**MILLAT TRACTORS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UNAUDITED)**  
**FOR THE HALF YEAR ENDED 31 DECEMBER 2014**

	Half year ended		Quarter ended	
	31 December		31 December	
	2014	2013	2014	2013
	(Rupees in thousand)			
Sales - net	10,167,330	9,076,341	5,401,338	6,449,681
Cost of sales	8,210,542	7,406,269	4,362,496	5,171,176
Gross profit	1,956,788	1,670,072	1,038,842	1,278,505
Distribution and marketing expenses	256,668	242,872	141,644	149,865
Administrative expenses	188,925	182,720	94,082	89,574
	445,593	425,592	235,726	239,439
Operating profit	1,511,195	1,244,480	803,116	1,039,066
Other income	273,892	214,637	214,165	54,942
	1,785,087	1,459,117	1,017,281	1,094,008
Finance cost	4,359	60,870	2,274	44,900
Other operating expenses	120,543	97,373	69,256	75,937
	124,902	158,243	71,530	120,837
Profit before taxation	1,660,185	1,300,874	945,751	973,171
Taxation	482,672	412,043	256,742	331,842
Profit after taxation	1,177,513	888,831	689,009	641,329
Earnings per share - basic and diluted (Rupees)	26.58	20.07	15.56	14.48

  
  
CEO

**Regional Offices:**

Karachi :3-A, Faiyaz Centre, Sindhi Muslim Co-Operative Housing Society, Tel: 021-34553752, 34556321 UAN 111-200-786, Fax: 021-34556321  
Islamabad :House No. 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693  
Multan Cantt :Garden Town, Daulatabad, Sher Shah Road, Tel: 061-6537371, Fax: 061-6539271  
Sukkur :3-A, Professor Housing Society, Sikarpur Road, Sukkur. Tel: 071-5633042 Fax: 071-5633187