



# MILLAT TRACTORS LIMITED

P.O. Box No. 43923, Sheekhupura Road, Shahdara, Lahore, Pakistan.  
Tel: 92-42-7911021-25, UAN: 111-200-786 Fax: 92-42-7924166 / 92-42-7925835  
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Ref.MTL/CA/1ST-QA/09

Oct. 29, 2009

Fax No. (021) 111-573-329

The General Manager,  
Karachi Stock Exchange (G) Limited,  
KARACHI

Subject: QUARTERLY ACCOUNTS FOR THE 1ST QUARTER ENDED SEPTEMBER 30, 2009

Dear Sir,

We have to inform you that the Board of Directors of our Company in their meeting held on Oct. 29, 2009 at 10:00 a.m. at the Company's Corporate Office, 4th Floor, 83-A-E/1, Main Boulevard, Gulberg-III, Lahore, recommended the following financial results for the 1st quarter ended September 30, 2009:

(Rupees in thousands)

	<u>July-Sept 2009</u>	<u>July-Sept 2008</u>
Sales-net	3,798,043	2,872,605
Cost of Sales	3,101,103	2,599,475
Gross Profit	696,940	273,130
Distribution and marketing expenses	116,589	94,129
Administrative expenses	54,657	51,415
Operating profit	171,246	145,544
Other Operating income	525,694	127,586
	56,749	82,283
	582,443	209,869
Other Operating Expenses	29,071	10,119
Finance Cost	1,026	7,493
	30,097	17,612
Profit before taxation	552,346	192,257
Taxation	183,863	41,300
Profit after taxation	368,483	150,957
Earnings per share - basic and diluted (Rs.)	15.73	6.44

Regards

*(Signature)*  
(MIAN MUHAMMAD SALEEM)  
COMPANY SECRETARY

Regional Offices :  
Karachi :3-A, Faiyaz Centre, Sindh Muslim Co-Operative Housing Society, Tel: 021-4553752, 4556321 UAN: 111-200-786, Fax: 021-4556321  
Islamabad :House No. 22, Street 41, Sector F-6/1, Tel: 051-2271470, 2270693 UAN: 111-200-786, Fax: 051-2270693  
Multan Cant: :Garden Town, Daulatabad, Sher Shah Road, Multan. Tel: 061-6537371, 6539271 Fax:061-6539271  
Sukkur :3-A, Professor Housing Society, Shikarpur Road, Sukkur. Tel: 071-5633042 Fax: 071-5633187