



MILLAT TRACTORS LIMITED

Sheikhupura Road,
 P.O. Box No. 12023 Shahdara, Lahore (Pakistan)
 Grams : MILTRACK - LAHORE
 Tel : 92-42 7911021 - 25, 111-200-786
 Fax : 92-42 7924166, 7925835
 URL : millat.com.pk
 e-mail: info@millat.com.pk

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Oct. 27, 2005

FAX - (021) 2415763 / 2437560

The General Manager,
 Karachi Stock Exchange (Guarantee) Limited,
KARACHI

Subject: QUARTERLY ACCOUNTS - 1ST QUARTER ENDED - SEPTEMBER 30, 2005

Dear Sir,

We like to inform you that the Board of Directors of the Company in their 103rd meeting held on Oct. 27, 2005 at 9.30 a.m. has approved the following financial results for the 1st quarter ended September 30, 2005:

(Rupees in thousands)

	<u>July-Sept 2005</u>	<u>July-Sept 2004</u>
Sales	2,303,217	1,848,490
Cost of Sales	2,084,033	1,677,822
Gross Profit	219,184	170,668
Other Income	58,560	4,234
	<u>277,744</u>	<u>174,902</u>
Less:		
Gen. Admn. & selling expenses	46,513	54,548
Financial Charges	547	909
Worekrs' profit participation fund	11,534	5,970
Worekrs' welfare fund	4,000	3,445
Other charges	-	50
	<u>62,594</u>	<u>64,922</u>
Profit before taxation	215,150	109,980
Provision for taxation	69,000	38,500
Profit after taxation	<u>146,150</u>	<u>71,480</u>
Un-appropriated Profit brought forward	187	578
Unappropriated profit carried forward	<u>146,337</u>	<u>72,058</u>

Regards.


 (MAN MOHAMMAD SALEEM)
 COMPANY SECRETARY

KARACHI STOCK EXCHANGE
 CORPORATE ANNOUNCEMENT

Date: 27.10.05

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