

**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE HALF YEAR ENDED 31 DECEMBER 2016
(UN-AUDITED)**

	Half Year Ended		Quarter Ended	
	31 Dec 2016	31 Dec 2015	31 Dec 2016	31 Dec 2015
----- (RUPEES IN THOUSAND) -----				
SALES	11,518,950	11,129,235	5,955,138	5,716,876
COST OF SALES	(9,846,160)	(9,556,615)	(5,093,951)	(4,837,838)
GROSS PROFIT	<u>1,672,790</u>	<u>1,572,620</u>	<u>861,187</u>	<u>879,038</u>
DISTRIBUTION COST	(779,741)	(680,395)	(412,586)	(344,635)
ADMINISTRATIVE EXPENSES	(233,694)	(234,358)	(113,893)	(112,896)
OTHER EXPENSES	(24,858)	(24,576)	(12,465)	(12,904)
OTHER INCOME	112,912	214,192	61,182	20,331
FINANCE COST	(280,932)	(387,051)	(148,361)	(190,273)
PROFIT BEFORE TAXATION	<u>466,477</u>	<u>460,432</u>	<u>235,064</u>	<u>238,661</u>
TAXATION	(113,264)	(123,002)	(50,383)	(61,860)
PROFIT AFTER TAXATION	<u><u>353,213</u></u>	<u><u>337,430</u></u>	<u><u>184,681</u></u>	<u><u>176,801</u></u>
EARNINGS PER SHARE - BASIC (RUPEES)	<u>5.67</u>	<u>5.36</u>	<u>2.97</u>	<u>2.82</u>
- DILUTED (RUPEES)	<u>5.36</u>	<u>5.18</u>	<u>2.75</u>	<u>2.73</u>

Statement under section 241 (2) of the Companies Ordinance, 1984:

The Chief Executive Officer of the Company is presently out of the country. Therefore this condensed interim financial information has been signed by two Directors as required under section 241 (2) of the Companies Ordinance 1984.

DIRECTOR



DIRECTOR