



**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE QUARTER/PERIOD ENDED 31 MARCH 2014
(UN-AUDITED)**

	Period Ended		Quarter Ended	
	31 Mar 2014	31 Mar 2013	31 Mar 2014	31 Mar 2013
	------(Rupees in thousand)-----			
SALES	19,147,179	17,138,949	5,875,569	5,473,276
COST OF SALES	<u>(16,177,092)</u>	<u>(14,184,905)</u>	<u>(4,990,895)</u>	<u>(4,466,076)</u>
GROSS PROFIT	2,970,087	2,954,044	884,674	1,007,200
DISTRIBUTION COST	<u>(948,396)</u>	<u>(1,025,435)</u>	<u>(340,693)</u>	<u>(340,846)</u>
ADMINISTRATIVE EXPENSES	<u>(343,382)</u>	<u>(285,073)</u>	<u>(112,979)</u>	<u>(102,102)</u>
OTHER EXPENSES	<u>(44,486)</u>	<u>(55,159)</u>	<u>(10,181)</u>	<u>(11,580)</u>
	<u>(1,336,264)</u>	<u>(1,365,667)</u>	<u>(463,853)</u>	<u>(454,528)</u>
	1,633,823	1,588,377	420,821	552,672
OTHER INCOME	65,002	37,161	10,512	5,429
PROFIT FROM OPERATIONS	<u>1,698,825</u>	<u>1,625,538</u>	<u>431,333</u>	<u>558,101</u>
FINANCE COST	<u>(857,372)</u>	<u>(902,382)</u>	<u>(237,894)</u>	<u>(318,105)</u>
SHARE OF LOSS FROM ASSOCIATE	-	-	-	-
PROFIT BEFORE TAXATION	<u>841,453</u>	<u>723,156</u>	<u>193,439</u>	<u>239,996</u>
TAXATION	<u>(188,526)</u>	<u>(157,425)</u>	<u>(65,148)</u>	<u>(58,011)</u>
PROFIT AFTER TAXATION	<u>652,927</u>	<u>565,731</u>	<u>128,291</u>	<u>181,985</u>
EARNINGS PER SHARE - BASIC (RUPEES)	<u>10.37</u>	<u>Restated 8.78</u>	<u>1.96</u>	<u>Restated 2.85</u>
- DILUTED (RUPEES)	<u>9.84</u>	<u>6.82</u>	<u>1.86</u>	<u>2.21</u>

CHIEF EXECUTIVE OFFICER

DIRECTOR