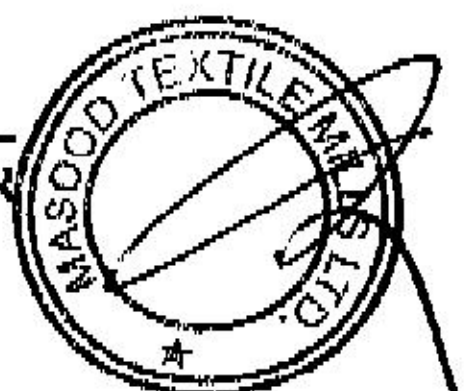



MASOOD TEXTILE MILLS LIMITED.
**Regd. Office: Universal House,
West Canal Road, Farooqabad,
Faisalabad. Phone: 8734910-12
Fax: 92-41-8731180**
MILLS: 32 K.M. SHEIKHUPURA ROAD, FAISALABAD.

**INTERIM CONDENSED PROFIT AND LOSS ACCOUNT
FOR THE 1ST QUARTER ENDED 30 SEPTEMBER 2009
(UN-AUDITED)**

	30 Sep 2009 (Rupees in Thousand)	30 Sep 2008
SALES	3,208,585	2,727,902
COST OF SALES	<u>2,626,949</u>	<u>2,219,448</u>
GROSS PROFIT	581,636	508,454
DISTRIBUTION COST	205,538	157,897
ADMINISTRATIVE EXPENSES	56,603	44,301
OTHER OPERATING EXPENSES	12,442	6,176
	<u>274,583</u>	<u>208,374</u>
	307,053	300,080
OTHER OPERATING INCOME	1,506	2,365
PROFIT FROM OPERATIONS	308,559	302,445
FINANCE COST	139,880	209,709
PROFIT BEFORE TAXATION	168,679	92,736
PROVISION FOR TAXATION	34,131	29,408
PROFIT AFTER TAXATION/TOTAL COMPREHENSIVE INCOME	<u><u>134,548</u></u>	<u><u>63,328</u></u>
EARNING PER SHARE - BASIC (RUPEES)	<u>4.48</u>	<u>2.11</u>
- DILUTED (RUPEES)	<u>2.80</u>	<u>1.44</u>

CHIEF EXECUTIVE OFFICER



DIRECTOR