

# Maqbool Textile Mills Limited



Form-7

Dated: 27.04.2015

MTM/15/BOD/03

The General Manager  
Karachi Stock Exchange  
(Guarantee) Limited Karachi  
FAX:021-111-573-329

The General Manager  
Lahore Stock Exchange  
(Guarantee) Limited Lahore  
FAX:042-36368485

The General Manager  
Islamabad Stock Exchange  
(Guarantee) Limited Islamabad  
FAX:051-111-473-329

## FINANCIAL RESULTS (UN-AUDITED) FOR THE 3RD QUARTER & NINE MONTHS PERIOD ENDED MARCH 31, 2015

Dear Sir,  
We have to inform you that the Board of Directors of the Company in its meeting held on Monday, 27th Day of April, 2015 at 11:00 A.M. at Head Office, 2 - Industrial Estate, Multan recommended the following:

(i) <b>CASH DIVIDEND</b>	NIL	AND/OR
(ii) <b>BONUS SHARES</b>	NIL	AND/OR
(iii) <b>RIGHT SHARES</b>	NIL	AND/OR
(iv) <b>ANY OTHER ENTITLEMENT / CORPORATE ACTION</b>	NIL	AND/OR
(v) <b>ANY OTHER PRICE SENSITIVE INFORMATION</b>	NIL	

The Financial Results of the Company are as follows:

	Nine Months Ended		Quarter Ended	
	March 31, 2015	March 31, 2014	March 31, 2015	March 31, 2014
	Rupees		Rupees	
Sales	3,030,620,140	3,715,651,493	994,123,843	1,370,461,925
Cost of Goods Sold	(2,791,513,116)	(3,452,436,134)	(925,642,673)	(1,280,530,512)
Gross Profit	239,107,024	263,215,359	68,481,170	89,931,413
Other Operating Income/(Expenses)	3,779,579	22,693,547	3,779,579	(8,836,422)
Distribution Cost	(86,174,665)	(68,722,533)	(48,471,929)	(30,750,777)
Administrative Expense	(66,221,865)	(65,753,003)	(22,320,152)	(16,031,048)
Other Operating Income/(Expense)	-	(4,687,026)	5,666,691	104,478
Finance Cost	(76,747,363)	(93,686,624)	(36,631,462)	(44,656,184)
	<u>(225,364,314)</u>	<u>(210,155,639)</u>	<u>(97,977,273)</u>	<u>(100,169,953)</u>
Profit / (Loss) Before Taxation	13,742,710	53,059,720	(29,496,103)	(10,238,540)
Provision For Taxation	(22,306,201)	(37,156,515)	(5,939,465)	(7,242,114)
<b>Net Profit/(Loss) For The Period</b>	<u>(8,563,491)</u>	<u>15,903,205</u>	<u>(35,435,568)</u>	<u>(17,480,654)</u>
<b>Earnings / (Loss) Per Share-Basic &amp; Diluted</b>	<u>(0.51)</u>	<u>0.95</u>	<u>(2.11)</u>	<u>(1.04)</u>

We will be sending you 200 Copies of the Financial Statements (Un-Audited) for the 3rd Quarter & Nine Months Period Ended March 31, 2015 for distribution amongst the members of the Exchange in due course of time.

Your Sincerely,  
For,  
Maqbool Textile Mills Limited

M. Ehsanullah Khan  
Company Secretary