

Maqbool

Textile Mills Limited



MTM/13/BOD/03

Dated: 26.04.2013

The General Manager
Karachi Stock Exchange
(Guarantee) Limited Karachi
FAX:021-111-573-329

The General Manager
Lahore Stock Exchange
(Guarantee) Limited Lahore
FAX:042-36368485

The General Manager
Islamabad Stock Exchange
(Guarantee) Limited Islamabad
FAX:051-111-473-329

UN-AUDITED FINANCIAL RESULTS FOR THE 3RD QUARTER & NINE MONTHS ENDED MARCH 31, 2013

Dear Sir,

We have to inform you that the Board of Directors of our Company in its meeting held today on 26th Day of APRIL, 2013 at 11:00 am at Head Office 2-Industrial Estate, Multan recommended the following:

(i)	<u>CASH DIVIDEND</u>	<u>NIL</u>
(ii)	<u>BONUS SHARES</u>	<u>NIL</u>
(iii)	<u>RIGHT SHARES</u>	<u>NIL</u>
(iv)	<u>ANY OTHER ENTITLEMENT / CORPORATE ACTION</u>	<u>NIL</u>
(v)	<u>ANY OTHER PRICE SENSITIVE INFORMATION</u>	<u>NIL</u>

The financial results of the Company are as follows:

	<u>NINE MONTHS ENDED</u>		<u>QUARTER ENDED</u>	
	<u>31ST MAR, 2013</u>	<u>31ST MAR, 2012</u>	<u>31ST MAR, 2013</u>	<u>31ST MAR, 2012</u>
	<u>RUPEES</u>		<u>RUPEES</u>	
Sales	3,697,130,376	2,606,951,375	1,356,398,572	793,671,297
Cost of Goods Sold	(3,341,480,966)	(2,370,488,403)	(1,223,537,268)	(687,293,317)
Gross Profit	355,649,410	236,462,972	132,861,304	106,377,980
Other Operating Income	14,114,024	8,826,859	3,731,081	(626,275)
Distribution Cost	(60,610,571)	(38,932,349)	(21,494,426)	(9,797,480)
Administrative Expense	(57,474,603)	(34,904,297)	(15,596,434)	(8,170,809)
Other Operating Expense	(12,607,801)	(8,215,355)	(4,953,522)	(4,379,396)
Finance Cost	(71,889,875)	(58,110,935)	(29,527,839)	(24,758,034)
	(188,468,826)	(131,336,077)	(67,841,140)	(47,731,994)
Profit Before Taxation	167,180,585	105,126,894	65,020,165	58,645,986
Provision For Taxation	(63,532,799)	(41,368,499)	(32,653,198)	(22,925,351)
Profit After Taxation	103,647,786	63,758,395	32,366,967	35,720,635
Earning Per Share-Basic	6.17	3.80	1.93	2.13

We will be sending 300 copies of printed Accounts to KSE, 150 to LSE & 100 to ISE for distribution amongst the members of Exchange.

Kindly acknowledge receipt.

Your Sincerely,

For

MAQBOOL TEXTILE MILLS LTD.


Muhammad Ehsanullah Khan
COMPANY SECRETARY