

Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

Phones: 042-36278904-5 Fax: 042-36306049, 36368721

CONFIDENTIAL & SEALED

The General Manager,
Karachi Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi.

Through Courier

MLCF/Q2/BM/02

February 24, 2014

Fax # 021-111-573-329

FINANCIAL RESULTS FOR THE SIX MONTHS ENDED DECEMBER 31, 2013 (UN-AUDITED)

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on **Monday, February 24, 2014 at 12:30 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following: -

CASH DIVIDEND / BONUS SHARES / RIGHT SHARES**NIL**

The financial results of the Company are as follows:

	Half Year ended		Quarter ended	
	December 31 2013	December 31 2012	December 31 2013	December 31 2012
.....(Rupees in thousand).....				
Sales - Net	8,843,887	8,175,038	4,651,939	4,367,232
Cost of sales	(5,847,988)	(5,430,350)	(3,010,570)	(2,750,115)
Gross profit	2,995,899	2,744,688	1,641,369	1,617,117
Distribution cost	(477,165)	(383,514)	(245,428)	(197,340)
Administrative expenses	(139,535)	(115,300)	(72,772)	(62,136)
Other operating expenses	(92,087)	(56,408)	(67,917)	(55,688)
	(708,787)	(555,222)	(386,117)	(315,164)
Other operating income	45,537	18,221	28,819	13,333
Profit from operations	2,332,649	2,207,687	1,284,071	1,315,286
Finance cost	(852,495)	(929,046)	(377,755)	(415,051)
Profit before taxation	1,480,154	1,278,641	906,316	900,235
Taxation	2,303	71,323	19,902	65,320
Profit after taxation	1,482,457	1,349,964	926,218	965,555
.....(Rupees).....				
Earnings per share - basic and diluted	2.81	2.56	1.76	1.86

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