

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)  
Phones: 042-36278904-5 Fax: 042-36368721

**Confidential & Sealed**

The General Manager  
Karachi Stock Exchange Ltd  
Stock Exchange Building,  
Stock Exchange Road,  
**Karachi.**

MLCF/Q3/P&L/15  
April 23, 2015

Fax # 021-111-573-329

**Financial Results for the Third Quarter Ended March 31, 2015 (Un-Audited)**

Dear Sir,

We have to inform you that the Board of Directors of **Maple Leaf Cement Factory Limited** (the "Company") in their Meeting held on **Thursday, April 23, 2015 at 12:30 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

**CASH DIVIDEND / BONUS SHARES / RIGHT SHARES      N I L**

The financial results of the Company are as follows:

	<u>Nine Months Period Ended</u>		<u>Three Months Period Ended</u>	
	March 31 2015	March 31 2014	March 31 2015	March 31 2014
	-----Rupees in thousand-----			
Sales-Net	15,063,767	13,796,672	5,388,995	4,952,784
Cost of goods sold	9,651,371	9,204,721	3,464,125	3,356,733
<b>Gross profit</b>	<b>5,412,396</b>	4,591,951	<b>1,924,870</b>	1,596,051
Distribution cost	966,740	749,232	327,928	272,067
Administrative expenses	266,191	213,287	86,519	73,752
Other charges	188,796	137,617	68,056	45,530
	1,421,727	1,100,136	482,503	391,349
Other income	38,120	71,240	12,462	25,703
<b>Profit from operations</b>	<b>4,028,789</b>	3,563,055	<b>1,454,829</b>	1,230,405
Finance cost	879,782	1,129,609	239,100	277,114
<b>Profit before taxation</b>	<b>3,149,007</b>	2,433,446	<b>1,215,729</b>	953,291
Taxation	804,185	21,924	304,462	24,227
<b>Profit after taxation</b>	<b>2,344,822</b>	2,411,522	<b>911,267</b>	929,064
	-----Rupees-----			
<b>EPS - Basic and diluted</b>	<b>4.44</b>	4.57	<b>1.72</b>	1.76

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22-04-15

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We will be sending you the requisite copies of the printed accounts for distribution amongst the Members of the Exchange in due course of time.

This disclosure will suffice to communicate the inside information in terms of Section 15-D of the Securities and Exchange Ordinance, 1969, and its circulation amongst the members of the Stock Exchanges.

Yours faithfully,

For Maple Leaf Cement Factory Limited

(Muhammad Ashraf)  
Company Secretary



➤ **The Secretary**

Lahore Stock Exchange Limited  
Lahore Stock Exchange Building  
19-Khayaban-e-Aiwan-e-Iqbal,  
Lahore.

Fax # 3636 8485

➤ **The Managing Director**

Islamabad Stock Exchange Limited  
55-B, ISE Towers, Jinnah Avenue,  
Islamabad-44000

Fax # 051-111-473-329

➤ **The Executive Director,**

Enforcement Department  
Securities and Exchange Commission of Pakistan  
NIC Building, Jinnah Avenue, Blue Area,  
Islamabad

Fax # 051-9204915  
051-9218592