

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)  
Phones: 042-36278904-5 Fax: 042-36368721

## CONFIDENTIAL & SEALED

The General Manager,  
Karachi Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

Through Courier  
MLCF/Q2/BM/02  
January 27, 2015

Fax # 021-111-573-329

## FINANCIAL RESULTS FOR THE SIX MONTHS ENDED DECEMBER 31, 2014 (UN-AUDITED)

Dear Sir,

We have to inform you that the Board of Directors of **Maple Leaf Cement Factory Limited** (the "Company") in their Meeting held on **Tuesday, January 27, 2015 at 12:30 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

### **Cash Dividend**

An Interim Cash Dividend for the quarter ended December 31, 2014 at Re.1/- per share i.e. 10%.

The financial results of the Company are as follows:

	Half Year ended		Quarter ended	
	December 31 2014	December 31 2013	December 31 2014	December 31 2013
.....(Rupees in thousand).....				
Sales - Net	9,674,772	8,843,887	5,221,466	4,651,939
Cost of sales	(6,187,246)	(5,847,988)	(3,312,651)	(3,010,570)
<b>Gross profit</b>	<b>3,487,526</b>	<b>2,995,899</b>	<b>1,908,815</b>	<b>1,641,369</b>
Distribution cost	(638,812)	(477,165)	(338,704)	(245,428)
Administrative expenses	(179,672)	(139,535)	(89,470)	(72,772)
Other charges	(120,740)	(92,087)	(75,849)	(67,917)
	(939,224)	(708,787)	(504,023)	(386,117)
Other income	25,658	45,537	9,213	28,819
<b>Profit from operations</b>	<b>2,573,960</b>	<b>2,332,649</b>	<b>1,414,005</b>	<b>1,284,071</b>
Finance cost	(640,682)	(852,495)	(270,004)	(377,755)
<b>Profit before taxation</b>	<b>1,933,278</b>	<b>1,480,154</b>	<b>1,144,001</b>	<b>906,316</b>
Taxation	(499,723)	2,303	(255,765)	19,902
<b>Profit after taxation</b>	<b>1,433,555</b>	<b>1,482,457</b>	<b>888,236</b>	<b>926,218</b>
.....(Rupees).....				
<b>Earnings per share - basic and diluted</b>	<b>2.72</b>	<b>2.81</b>	<b>1.68</b>	<b>1.76</b>

Cont'd on Page-2-



# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)  
Phones: 042-36278904-5 Fax: 042-36368721

Page-2-

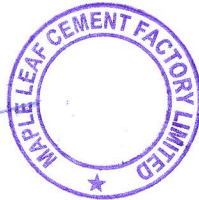
The above entitlement will be paid to the shareholders whose names will appear in the Register of Members on March 12, 2015.

The Share Transfer Books of the Company will be closed from March 13, 2015 to March 20, 2015 (both days inclusive). Transfers received at the Company's Share Registrar, M/s. Vision Consulting Limited, 3-C, LDA Flats, Lawrence Road, Lahore, at the close of business on March 12, 2015 will be treated in time for the purpose of above entitlement to the transferees. ***This communication will suffice the requisite disclosure pursuant to Section 15-D of the Securities and Exchange Ordinance, 1969.***

We will be sending you the requisite copies of the printed accounts for distribution amongst the Members of the Exchange in due course of time.

Yours faithfully,  
For Maple Leaf Cement Factory Limited

  
(Muhammad Ashraf)  
Company Secretary



➤ **The Secretary**

Lahore Stock Exchange Limited  
Lahore Stock Exchange Building  
19-Khayaban-e-Aiwan-e-Iqbal,  
Lahore.

Fax # 3636 8485

➤ **The Managing Director**

Islamabad Stock Exchange Limited  
55-B, ISE Towers, Jinnah Avenue,  
Islamabad-44000

Fax # 051-111-473-329

➤ **The Executive Director**

Enforcement Department  
Securities and Exchange Commission of Pakistan  
NIC Building, Jinnah Avenue, Blue Area,  
Islamabad

Fax # 051-9204915  
051-9218592