

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

Phones: 042-36278904-5 Fax: 042-36306049, 36368721

## Confidential & Sealed

**The General Manager**  
Karachi Stock Exchange Ltd  
Stock Exchange Building,  
Stock Exchange Road,  
**Karachi.**

MLCF/Q3/P&L/14

April 23, 2014

Fax # 021-111-573-329

## **Financial Results for the Third Quarter Ended March 31, 2014 (Un-Audited)**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on **Wednesday, April 23, 2014 at 12:30 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

**CASH DIVIDEND / BONUS SHARES / RIGHT SHARES      N I L**

The financial results of the Company are as follows:

	<u>Nine Months Period Ended</u>		<u>Three Months Period Ended</u>	
	<u>March 31</u> <u>2014</u>	<u>March 31</u> <u>2013</u>	<u>March 31</u> <u>2014</u>	<u>March 31</u> <u>2013</u>
	-----Rupees in thousand-----			
Sales-Net	13,796,672	12,704,835	4,952,784	4,529,797
Cost of sales	9,204,721	8,419,638	3,356,733	2,989,288
<b>Gross profit</b>	<b>4,591,951</b>	<b>4,285,197</b>	<b>1,596,051</b>	<b>1,540,509</b>
Distribution cost	749,232	572,750	272,067	189,236
Administrative expenses	213,287	184,410	73,752	69,110
Other operating expenses	137,617	102,879	45,530	46,471
	1,100,136	860,039	391,349	304,817
Other operating income	71,240	27,686	25,703	9,465
<b>Profit from operations</b>	<b>3,563,055</b>	<b>3,452,844</b>	<b>1,230,405</b>	<b>1,245,157</b>
Finance cost	1,129,609	1,330,565	277,114	401,519
<b>Profit before taxation</b>	<b>2,433,446</b>	<b>2,122,279</b>	<b>953,291</b>	<b>843,638</b>
Taxation	21,924	(74,945)	24,227	(3,622)
<b>Profit after taxation</b>	<b>2,411,522</b>	<b>2,197,224</b>	<b>929,064</b>	<b>847,260</b>
	-----Rupees-----			
<b>Earnings per share</b>	<b>4.57</b>	<b>4.16</b>	<b>1.76</b>	<b>1.60</b>
- Basic & diluted				

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*Signature*  
19/04

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We will be sending you the requisite copies of the printed accounts for distribution amongst the Members of the Exchange in due course of time.

Yours faithfully,

For Maple Leaf Cement Factory Limited

A handwritten signature in purple ink, followed by a circular purple stamp that reads 'MAPLE LEAF CEMENT FACTORY LIMITED' around the perimeter with a small star at the bottom.

(Muhammad Ashraf)  
Company Secretary

➤ **The Secretary**

Lahore Stock Exchange Limited  
Lahore Stock Exchange Building  
19-Khayaban-e-Aiwan-e-Iqbal,  
Lahore.

Fax # 3636 8485

➤ **The Managing Director**

Islamabad Stock Exchange Limited  
55-B, ISE Towers, Jinnah Avenue,  
Islamabad-44000

Fax # 051-111-473-329

➤ **The Executive Director,**

Enforcement Department  
Securities and Exchange Commission of Pakistan  
NIC Building, Jinnah Avenue, Blue Area,  
Islamabad

Fax # 051-9204915  
051-9218592