

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

Phones: 36278904-5 Fax: 36363184, 36368721 E-mail: mlcfl@kmlg.com

## CONFIDENTIAL & SEALED

The General Manager,  
Karachi Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

MLCF/QA2/BM/002  
January 31, 2013  
Fax # 021-111-573-329

### FINANCIAL RESULTS FOR THE SIX MONTHS ENDED DECEMBER 31, 2012 (UN-AUDITED)

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Thursday, January 31, 2013 at 11:00 AM at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

CASH DIVIDEND / BONUS SHARES / RIGHT SHARES

NIL

The financial results of the Company are as follows:

	Half Year ended		Quarter ended	
	December 31 2012	December 31 2011	December 31 2012	December 31 2011
.....(Rupees in thousand).....				
Sales - Net	8,175,038	7,020,870	4,367,232	3,664,694
Cost of sales	(5,430,350)	(5,437,972)	(2,750,115)	(2,751,568)
<b>Gross profit</b>	<b>2,744,688</b>	<b>1,582,898</b>	<b>1,617,117</b>	<b>913,126</b>
Distribution cost	(383,514)	(429,712)	(197,340)	(192,682)
Administrative expenses	(115,300)	(109,098)	(62,136)	(62,672)
Other operating expenses	(56,408)	(37,549)	(55,688)	(27,187)
	(555,222)	(576,359)	(315,164)	(282,541)
Other operating income	18,221	16,937	13,333	2,854
<b>Profit from operations</b>	<b>2,207,687</b>	<b>1,023,476</b>	<b>1,315,286</b>	<b>633,439</b>
Finance cost	(929,046)	(1,228,138)	(415,051)	(617,807)
<b>Profit / (loss) before taxation</b>	<b>1,278,641</b>	<b>(204,662)</b>	<b>900,235</b>	<b>15,632</b>
Taxation	71,323	(18,404)	65,320	(10,419)
<b>Profit / (loss) after taxation</b>	<b>1,349,964</b>	<b>(223,066)</b>	<b>965,555</b>	<b>5,213</b>
.....(Rupees).....				
<b>Earnings / (loss) per share - basic and diluted</b>	<b>2.56</b>	<b>(0.47)</b>	<b>1.86</b>	<b>(0.02)</b>

Cont'd on Page-2-