

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

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**Confidential & Sealed**

The General Manager  
Karachi Stock Exchange (G) Ltd  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

MLCF/QA3/001

April 22, 2009

Fax # 021-111-573-329

**Subject: Financial Results for the Quarter Ended March 31, 2009**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Wednesday, April 22, 2009 at 11.00 a.m. at 42-Lawrence Road, Lahore, recommended the following:

**CASH DIVIDEND / BONUS SHARES / RIGHT SHARES - NIL**

The un-audited financial results of the Company are as follows:

	For the 3rd Quarter		Cumulative	
	Jan.- March 2009	Jan.-March 2008	July- March 2009	July-March 2008
	Rupees in thousand			
Sales-Net	3,191,855	2,285,046	11,083,500	4,506,659
Cost of sales	2,552,715	1,950,567	7,538,013	4,015,378
<b>Gross profit</b>	<b>639,140</b>	<b>334,479</b>	<b>3,545,487</b>	<b>491,281</b>
Administrative expenses	37,899	40,178	119,483	76,683
Distribution cost	365,331	184,463	1,762,543	274,407
Other operating expenses	2,000	7,913	11,500	12,150
	405,230	232,554	1,893,526	363,240
Other operating income	10,099	42,683	24,522	82,761
	244,009	144,608	1,676,483	210,802
Finance cost	636,814	358,994	2,654,894	893,281
<b>(Loss) before taxation</b>	<b>(392,805)</b>	<b>(214,386)</b>	<b>(978,411)</b>	<b>(682,479)</b>
Taxation				
Current	18,171	7,882	55,912	20,911
Deferred	(9,388)	(252,465)	(349,195)	(330,737)
	8,783	(244,583)	(293,283)	(309,826)
<b>(Loss) / Profit after taxation</b>	<b>(401,588)</b>	<b>30,197</b>	<b>(685,128)</b>	<b>(372,653)</b>
	Rupees			
<b>(Loss) / Earnings per share - Basic</b>	<b>(1.12)</b>	<b>(1.09)</b>	<b>(1.95)</b>	<b>(1.11)</b>
<b>Earnings per share - Diluted</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

We will be sending you the requisite copies of the printed accounts for distribution amongst the Members of the Exchange in due course of time.

Thanking you,

Yours faithfully,

*(Signature)*  
(Muhammad Ashraf)  
Company Secretary

CC: The Secretary  
Lahore Stock Exchange (G) Ltd  
Lahore Stock Exchange Building,  
19-Khayaban-e-Aiwan-e-Iqbal,  
Lahore

The Managing Director,  
Islamabad Stock Exchange (G) Ltd  
Islamabad Stock Exchange Building,  
101-E, Fazal-ul-Haq Road, Blue Area,  
Islamabad.

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