

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

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The General Manager,  
Karachi Stock Exchange (G) Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
KARACHI

MLCFL/C.A./07/ 99/7  
September 26, 2007

Fax No. 021- 2415763  
021- 2437560  
021- 2460923

**Subject: Financial Results for the Year Ended June 30, 2007**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Wednesday, September 26, 2007 at 11.00 a.m. at 42-Lawrence Road, Lahore recommended the following:

- i) Cash Dividend against ordinary shares Nil
- ii) Bonus Shares Nil
- iii) Right Shares Nil
- iv) **Any Other Entitlement / Corporate Action**  
Cash Dividend @ 9.75% p.a. on preference shares (non-voting) for the year ended June 30, 2007.

The financial results of the Company are as follows:

	<u>Year ended</u>	
	<u>30.06.2007</u>	<u>30.06.2006</u>
	(Rs. 000)	
Sales	3,711,081	5,709,792
Cost of sales	3,401,188	3,561,212
Gross profit	309,893	2,148,580
Administrative expenses	67,291	60,474
Distribution cost	69,021	20,961
Other operating expenses	18,371	118,024
	154,683	199,459
Other operating income	155,210	1,949,121
	43,224	26,671
	198,434	1,975,792
Finance cost	338,453	340,978
(Loss) / Profit before taxation	(140,019)	1,634,814
Taxation		
Current	(9,477)	28,536
Deferred	(172,589)	547,038
	(182,066)	575,574
Profit after taxation	42,047	1,059,240
Un-appropriated profit brought forward	972,594	56,393
Profit available for appropriation	1,014,641	1,115,633

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