

# Maple Leaf Cement Factory Limited



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42-Lawrence Road, Lahore (PAKISTAN)

MLCF/BM/2007-7471  
April 21, 2007

The General Manager,  
Karachi Stock Exchange (G) Ltd,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi

Fax # 021-2415763  
021-2437560

## Subject: Financial Results for the Quarter Ended March 31, 2007

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on April 21, 2007, Saturday, at 11.00 a.m. at 42-Lawrence Road, Lahore, recommended the following:

- |                   |     |
|-------------------|-----|
| i) Cash Dividend  | NIL |
| ii) Bonus Shares  | NIL |
| iii) Right Shares | NIL |

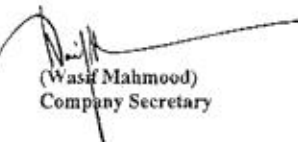
The financial results of the company are as follows:

	For the 3 <sup>rd</sup> Quarter		For the nine months	
	Jan.-March 2007	Jan.-March 2006	July-March 2007	July-March 2006
	----- Rupees in thousand -----			
Sales - net	683,837	1,350,165	2,712,922	4,154,108
Cost of Sales	610,317	843,457	2,442,794	2,585,906
Gross profit	73,520	506,708	270,128	1,568,202
Administrative Expenses	25,177	14,212	41,919	40,115
Distribution Cost	20,806	3,477	43,001	11,140
Other Operating Expenses	6,478	21,789	8,000	78,565
	52,461	39,478	92,920	129,820
Other Operating Income	15,859	6,199	31,362	19,600
Operating Profit	36,918	473,429	208,570	1,457,982
Finance Cost	71,525	55,000	233,242	203,055
Profit(Loss) Before Tax	(34,607)	418,429	(24,672)	1,254,927
Taxation				
-Current	3,482	6,844	13,830	21,064
-Deferred	(8,341)	140,231	(118,708)	422,721
	(4,859)	147,075	(104,878)	443,785
Profit(Loss) After Taxation	(29,748)	271,354	80,206	811,142
	----- Rupees -----			
Basic earning per share	(0.10)	0.91	0.27	2.72
Diluted earning per share	(0.14)	0.90	0.14	2.70

We will be sending you 300 copies of the printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully,

  
(Wasif Mahmood)  
Company Secretary