

# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

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The General Manager,  
Karachi Stock Exchange (G) Limited,  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi.

MLCFL/C.A/06 - 88/0  
April 22, 2006

021-2415763-2437560

**Subject: Financial Results for the 3<sup>rd</sup> Quarter Ended March 31, 2006**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held at 10.30 a.m. on Saturday 22<sup>nd</sup> April, 2006, recommended the following:

- |                   |     |
|-------------------|-----|
| i) Cash Dividend  | NIL |
| ii) Bonus Issue   | NIL |
| iii) Right Shares | NIL |

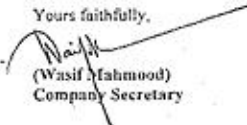
The financial results of the company are as follows:

	(Rupees in Thousand)			
	Quarter Jan.-Mar. 06	Quarter Jan.-Mar. 05 <i>Restated</i>	Cumulative July-Mar.06	Cumulative July-Mar. 05 <i>Restated</i>
Sales (Net)	1,350,165	1,069,665	4,154,108	3,109,206
Cost of sales	843,457	758,191	2,585,906	2,124,717
Gross profit	506,708	311,474	1,568,202	974,489
Distribution cost	3,477	4,873	11,140	10,796
Administrative expenses	14,212	9,533	40,115	33,971
Other operating expenses	21,789	11,743	78,565	39,124
	39,478	26,149	129,820	82,891
Other operating income	1,750	2,300	15,151	6,730
Operating Profit	468,990	287,625	1,453,533	897,328
Finance cost	55,000	64,500	203,055	153,972
	413,990	223,125	1,250,478	743,356
Share of profit of an associate	4,449	2,898	4,449	2,898
Profit before taxation	418,429	226,023	1,254,927	746,254
Taxation	147,075	51,088	443,785	229,622
Profit after taxation	271,354	174,935	811,142	516,632
	----- Rupees -----			
Basic Earnings per share	0.91	0.59	2.72	1.73
Basic Earnings per share Before Tax	1.55	0.83	4.64	2.76
Diluted Earnings Per Share	0.90	Net applicable	2.70	Net applicable

We will be sending you 300 copies of the printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you,

Yours faithfully,

  
(Wasif Mahmood)  
Company Secretary