



# Maple Leaf Cement Factory Limited



42-Lawrence Road, Lahore (PAKISTAN)

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The General Manager,  
Karachi Stock Exchange (G) Limited,  
Stock Exchange Building,  
Stock Exchange Road, KARACHI

MLCFL/C.A/05  
February 21, 2005

Fax # 021-2415763 & 2437560

Subject: Financial Results for the 2<sup>nd</sup> Quarter Ended December 31, 2004

Dear Sir,

We have to inform you that the Board of Directors of our company in their Meeting held at 11.00 a.m. on Monday, 21<sup>st</sup> February, 2005, recommended the following:

- |                   |     |
|-------------------|-----|
| i) Cash Dividend  | NIL |
| ii) Bonus Issue   | NIL |
| iii) Right Shares | NIL |

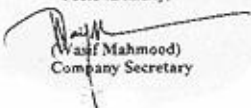
The financial results of the company are as follows:

	(Rupees in Thousands)			
	Quarter	Quarter	Cumulative	Cumulative
	Oct.-Dec. 2004	Oct.-Dec. 2003	July-Dec. 2004	July.-Dec. 2003
Sales (Net)	1,031,982	780,809	2,039,541	1,606,123
Cost of sales	620,383	495,143	1,376,526	1,025,603
Gross Profit	361,399	284,666	663,015	580,520
Selling, Admin. & General Expenses	19,145	10,440	30,361	23,730
Operating Profit	342,254	274,226	632,654	556,790
Other Income	1,623	2,417	4,430	4,247
	343,877	276,643	637,084	561,037
Financial Charges	41,474	104,545	89,472	172,136
Workers' Profit Participation Fund	15,121	8,603	27,381	19,443
	56,595	113,148	116,853	191,579
Profit before taxation	287,282	163,495	520,231	369,458
Taxation:				
Current	5,252	4,053	10,381	8,181
Deferred	87,629	42,454	168,153	42,454
	92,881	46,507	178,534	50,635
Profit after taxation	194,401	116,988	341,697	318,823
Accumulated Profit/(Loss) B/F	208,767	146,571	61,471	(55,264)
Un-appropriated Profit C/F	403,168	263,559	403,168	263,559
Earnings per share-Basic (Rs.)	1.08	0.65	1.89	1.77

We will be sending you 300 copies of the printed accounts for distribution amongst the members of the Exchange in due course of time.

Thanking you;

Yours faithfully,

  
(Wasif Mahmood)  
Company Secretary