



# MITCHELL'S FRUIT FARMS LIMITED

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## Mitchell's Fruit Farms Limited Condensed Interim Profit And Loss Account For the Quarter Ended December 31, 2013 (Un-audited)

	2013 Rupees	2012 Rupees
Sales	462,213,365	483,616,017
Cost of Sales	(336,875,660)	(364,393,169)
<b>Gross Profit</b>	<b>125,337,705</b>	<b>119,222,848</b>
Administration expenses	(22,368,882)	(18,312,611)
Distribution and marketing expenses	(59,876,216)	(55,723,339)
Other operating expenses	(2,756,649)	(2,877,854)
Other operating income	1,992,434	2,043,396
<b>Profit from operations</b>	<b>42,328,392</b>	<b>44,352,440</b>
Finance cost	(5,704,347)	(6,118,096)
<b>Profit before taxation</b>	<b>36,624,045</b>	<b>38,234,344</b>
Taxation	(10,620,973)	(13,382,020)
<b>Profit after taxation</b>	<b>26,003,072</b>	<b>24,852,324</b>
Earnings per share	<u>4.13</u>	<u>3.94</u>

  
Director

  
Managing Director & Chief Executive Officer

