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MITCHELL'S
FRUIT FARMS LIMITED

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MITCHELL'S FRUIT FARMS LIMITED

CONDENSED INTERIM PROFIT AND LOSS ACCOUNT FOR THE QUARTER AND HALF YEAR ENDED MARCH 31, 2016 (UN-AUDITED)

	Quarter ended		Half year ended	
	March 31, 2016 Rupees	March 31, 2015 Rupees	March 31, 2016 Rupees	March 31, 2015 Rupees
Sales	450,886,620	426,872,993	900,310,712	832,419,080
Cost of sales	(330,948,103)	(306,526,521)	(666,659,813)	(611,411,153)
Gross profit	119,938,517	120,346,472	233,650,899	221,007,927
Administration expenses	(22,954,982)	(24,870,112)	(49,013,504)	(49,073,896)
Distribution and marketing expenses	(93,320,276)	(71,782,346)	(162,653,031)	(132,767,040)
Other operating expenses	(156,528)	(1,787,598)	(1,203,206)	(2,338,866)
Other operating income	9,426,289	5,442,499	12,397,414	7,707,937
Profit from operations	12,933,020	27,348,915	33,178,572	44,536,062
Finance cost	(11,925,831)	(12,143,927)	(21,586,940)	(26,258,510)
Profit before tax	1,007,189	15,204,988	11,591,632	18,277,552
Taxation	(1,679,053)	(2,779,334)	(4,854,386)	(3,737,444)
(Loss)/Profit for the period	(671,864)	12,425,654	6,737,246	14,540,108
(Loss)/Earnings per share - Basic and diluted	(0.09)	1.58	0.86	1.85

Chairman

Chief Executive

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