



MAHMOOD TEXTILE MILLS LIMITED

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

Date: 29-04-2013.

Fax No. 021-111-573-329

SUBJECT: FINANCIAL RESULTS FOR THE 3RD QUARTER ENDED 31-03-2013.

In compliance with your Listing Regulation No.17, we are pleased to inform you that the Meeting of the Board of Directors of the Company has been held today, the 29th April, 2013, at 11.00 A.M at its Registered Office Mehr Manzil, Lohari Gate, Multan to consider 3rd Quarterly Accounts for period ended 31-03-2013.

The Financial Results of the Company are as follow:

	Jan 01, 2013 to Mar 31, 2013	Jan 01, 2012 to Mar 31, 2012	July 01, 2012 to Mar 31, 2013	July 01, 2011 to Mar 31, 2012
Rupees.....			
SALES-NET	3,613,459,033	3,562,050,033	10,561,357,684	10,351,141,192
COST OF SALES	<u>3,128,024,786</u>	<u>3,073,868,992</u>	<u>9,147,995,465</u>	<u>9,064,128,325</u>
GROSS PROFIT	485,434,247	488,181,041	1,413,362,219	1,287,012,867
OTHER OPERATING INCOME	<u>1,085,310</u>	203,643	1,040,058	377,083
	<u>486,519,557</u>	488,384,684	1,414,402,277	1,287,389,950
DISTRIBUTION COST	117,636,784	95,961,244	411,532,543	277,768,878
ADMINISTRATIVE EXPENSES	49,053,143	40,818,091	148,838,691	130,961,289
OTHER OPERATING EXPENSES	(2,780,910)	(890,546)	21,324,144	171,000
FINANCE COST	<u>142,453,984</u>	<u>156,559,669</u>	<u>334,609,577</u>	<u>356,870,197</u>
	<u>306,963,001</u>	<u>298,448,458</u>	<u>916,304,955</u>	<u>765,771,364</u>
PROFIT BEFORE TAXATION	179,556,556	189,936,227	498,097,322	521,618,586
PROVISION FOR TAXATION	<u>36,000,000</u>	<u>36,000,000</u>	<u>103,796,941</u>	<u>113,022,019</u>
PROFIT FOR THE YEAR/PERIOD	<u>143,556,556</u>	<u>153,936,227</u>	<u>394,300,381</u>	<u>408,596,567</u>
EARNING PER SHARE	<u>9.57</u>	<u>10.26</u>	<u>26.29</u>	<u>27.24</u>

Thanking You,
Yours faithfully,
For Mahmood Textile Mills Limited

KHAWAJA MUHAMMAD IQBAL
DIRECTOR



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MAHMOOD TEXTILE MILLS LTD.
Masood Spinning Mills Ltd.
Masood Fabrics Ltd.
Roomi Fabrics Ltd.

Khawaja Tanneries (Pvt) Ltd.
Roomi Enterprises (Pvt) Ltd.
Ginning Factories

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