



MAHMOOD TEXTILE MILLS LIMITED

Date: 26-02-2013.

021-111573329

The General Manager
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building
Stock Exchange Road
Karachi.

SUBJECT: FINANCIAL RESULTS FOR THE HALF YEAR ENDED 31-12-2012.

In compliance with your Listing Regulation No.17, we are pleased to inform you that the Meeting of the Board of Directors of the Company has been held today, the 26th February, 2013, at 11.00 A.M at its Registered Office Mehr Manzil, Lohari Gate, Multan to consider Six Monthly Reviewed Accounts for period ended 31-12-2012.

The Financial Results of the Company are as follow:

	Quarter Ended		Half Year Ended	
	Dec-31 2012	Dec-31 2011	Dec-31 2012	Dec-31 2011
Rupees.....			
SALES-NET	3,385,814,821	3,285,722,623	6,947,898,651	6,789,091,159
COST OF SALES	2,918,253,485	2,869,243,482	6,019,970,679	5,990,259,334
GROSS PROFIT	467,561,336	416,479,141	927,927,972	798,831,825
DISTRIBUTION COST	155,300,652	75,462,173	293,895,759	181,807,634
ADMINISTRATIVE EXPENSES	54,160,272	45,738,142	99,185,548	84,143,198
OTHER OPERATING EXPENSES	9,784,004	(13,758,145)	24,105,054	1,061,546
OTHER OPERATING INCOME	76,448	29,982,799	(45,252)	(173,440)
	219,321,376	137,424,969	417,141,109	266,838,938
PROFIT FROM OPERATIONS	248,239,960	279,054,172	510,786,863	531,992,887
FINANCE COST	122,559,663	135,688,017	192,155,593	200,310,528
PROFIT BEFORE TAXATION	125,680,297	143,366,155	318,631,270	331,682,359
TAXATION				
Current	35,000,000	32,000,000	70,000,000	67,000,000
Prior Year	(2,203,059)	10,022,019	(2,203,059)	10,022,019
	32,796,941	42,022,019	67,796,941	77,022,019
PROFIT AFTER TAXATION	92,883,356	101,344,136	250,834,329	254,660,340
OTHER COMPREHENSIVE INCOME	-	-	-	-
TOTAL COMPREHENSIVE INCOME FOR THE PERIOD	92,883,356	101,344,136	250,834,329	254,660,340
EARNINGS PER SHARE	6.19	6.76	16.72	16.98

Thanking You,
Yours faithfully,
For Mahmood Textile Mills Limited



KHAWAJA MUHAMMAD IQBAL
DIRECTOR



MAHMOOD TEXTILE MILLS LTD.
Masood Spinning Mills Ltd.
Masood Fabrics Ltd.
Roomi Fabrics Ltd.

Multan Fabrics (Pvt) Ltd.
Khawaja Tanneries (Pvt) Ltd.
Roomi Enterprises (Pvt) Ltd.
Ginning Factorles

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