



Mari Petroleum Company Limited

21 Mauve Area, 3rd Road, G-10/4, Islamabad-44000, Pakistan.
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NTN: 1414673-8
GST No. 07-01-2710-039-73

Thru PUCARS/Courier
Ref: CAD/2016/647
19 April 2016

The Managing Director
Pakistan Stock Exchange Limited
Stock Exchange Building
Stock Exchange Road,
KARACHI.

Subject: Financial Results for the 3rd Quarter ended March 31, 2016

Dear Sir,

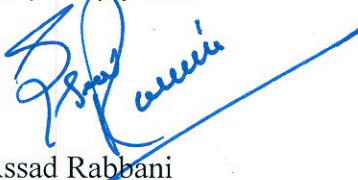
1. Further to our letter No.CAD/2016/610 dated 11 April 2016, we have to inform that the Board of Directors of Mari Petroleum Company Limited, in its meeting held on April 19, 2016 at the Registered Office of the Company has approved the financial statements for the 3rd Quarter ended March 31, 2016 and recommended the following:

- a. CASH DIVIDEND : NIL
- b. BONUS SHARES : NIL
- c. RIGHT SHARES : NIL

2. A copy of Profit & Loss Account for the 3rd Quarter ended March 31, 2016, as approved by the Board is enclosed.

3. We shall send you the printed copies of interim financial information reports for distribution amongst the members of the Exchange in due course of time.

Very truly yours


Assad Rabbani
Company Secretary

Encls : As stated.



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Karachi Liaison Office

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Quetta Liaison Office

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Defence Officers Housing Scheme,
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MARI PETROLEUM COMPANY LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)
FOR THE NINE MONTHS ENDED MARCH 31, 2016

Note	Three months ended		Nine months ended		
	31.03.2016	31.03.2015	31.03.2016	31.03.2015	
	(Rupees in thousand)		(Rupees in thousand)		
Gross sales to customers	24	24,285,777	22,242,026	69,739,683	53,698,656
Gas development surcharge		6,637,395	4,595,424	19,307,764	14,113,171
General sales tax		3,482,243	3,148,187	9,913,579	7,464,116
Excise duty		420,353	401,261	1,252,341	1,213,042
Gas infrastructure development cess		7,927,077	9,371,197	23,620,399	16,823,506
Wind fall levy		412	111,539	200,435	627,899
		18,467,480	17,627,608	54,294,518	40,241,734
Sales - net		5,818,297	4,614,418	15,445,165	13,456,922
Royalty		727,287	590,233	1,955,676	1,758,950
		5,091,010	4,024,185	13,489,489	11,697,972
Operating expenses	25	1,444,948	1,253,337	4,170,035	3,506,848
Exploration and prospecting expenditure	26	1,798,909	1,021,560	5,142,965	2,126,211
Other charges		129,303	115,729	295,724	330,908
		3,373,160	2,390,626	9,608,724	5,963,967
		1,717,850	1,633,559	3,880,765	5,734,005
Other income / (expenses)	27	332,777	83,869	1,030,445	(268,567)
Operating profit		2,050,627	1,717,428	4,911,210	5,465,438
Finance income	28	103,217	82,744	308,320	404,300
Finance cost	29	399,008	229,563	1,206,125	1,378,841
Profit before taxation		1,754,836	1,570,609	4,013,405	4,490,897
Provision for taxation	30	(81,931)	282,898	122,585	583,860
Profit for the period		1,836,767	1,287,711	3,890,820	3,907,037
Earnings per share - basic and diluted					
Earnings per ordinary share (Rupees)	31	16.66	11.68	35.29	35.44
Distributable earnings per ordinary share (Rupees)	31	1.38	1.20	4.11	3.60

The annexed notes 1 to 35 form an integral part of this condensed interim financial information.



Lt Gen Nadeem Ahmed, HI (M), SE, T Bt, (Hon D Univ), (Retd)
MANAGING DIRECTOR / CEO

Qaiser Javed
DIRECTOR