



Mari Petroleum Company Limited

21 Mauve Area, 3rd Road, G-10/4, Islamabad-44000, Pakistan.

UAN: +92-51-111-410-410 Fax: +92-51-2352859 P.O. Box No.1614

www.mpcl.com.pk

NTN: 1414673-8

GST No. 07-01-2710-039-73

Thru PUCARS/Fax/Courier

Ref: CAD/2015/269

August 12, 2015

Fax No.021-111-573-329

The Managing Director
Karachi Stock Exchange Ltd.,
Stock Exchange Building,
Stock Exchange Road,
KARACHI.

The General Manager
Lahore Stock Exchange Ltd.,
Stock Exchange Building,
19-Khayaban-e-Aiwan-e-Iqbal,
LAHORE.

Fax No.042—3636-8485

The Managing Director
Islamabad Stock Exchange Ltd.,
Jinnah Avenue, Blue Area,
ISLAMABAD.

Fax No: 051-111-473-329

Subject: Financial Results for the year ended June 30, 2015

Dear Sir,

1. Further to our letter No. CAD/2015/264 dated August 5, 2015, we have to inform you that the Board of Directors of Mari Petroleum Company Limited at its meeting held on August 12, 2015 at 10:00 a.m., at the Registered Office of the Company at Islamabad has recommended the following to be approved by the shareholders at the forthcoming Annual General Meeting:

a. CASH DIVIDEND : Final Cash Dividend @ Rs 1.50 per ordinary share i.e., 15%.

b. BONUS SHARES : NIL

c. RIGHT SHARES : NIL

2. The financial results of the Company for the year ended June 30, 2015 are enclosed as Annexure-I.

3. The Annual General Meeting (AGM) of shareholders of the Company, subject to the approval of Stock Exchanges, will be held on Friday, September 18, 2015 at 10:00 a.m. at the Registered Office of the Company, situated at 21-Mauve Area, 3rd Road, Sector G-10/4, Islamabad

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Daharki Field Office

Daharki, District Ghotki,
Pakistan.
UAN: +92-723-111-410-410
Fax: +92-723-660402

Karachi Liaison Office

D-87, Block-4, Kehkashan
Clifton, Karachi-75600,
Pakistan. UAN: +92-21-111-410-410
Fax: +92-21-35870273
P.O. Box No. 3887

Quetta Liaison Office

26; Survey-31,
Defence Officers Housing Scheme,
Airport Road, Quetta.
Tel: +92-81-2821052, 2839790
Fax: +92-81-2834465



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4. The above dividend will be paid to those shareholders whose names will appear on the Register of Members at the close of business on September 11, 2015.
5. The Share Transfer Books of the Company will remain closed from September 12, 2015 to September 18, 2015 (both days inclusive). Transfers received at the Company's Shares Registrars, M/s Corplink (Pvt) Limited, Wings Arcade, 1-K Commercial, Model Town, Lahore, at the close of business on September 11, 2015 will be treated as in time for the purpose to determine the entitlement of Final Dividend and to attend the AGM.
6. We shall be sending you the required number of copies of the printed accounts for distribution amongst the members of the Exchange 21 days before the date of AGM.

Very truly yours

Assad Rabbani
Company Secretary

Encls : As stated.

Copy to:

M/s Corplink (Pvt) Limited,
Wings Arcade, 1-K Commercial,
Model Town,
Lahore.



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MARI PETROLEUM COMPANY LIMITED
 PROFIT AND LOSS ACCOUNT
 FOR THE YEAR ENDED JUNE 30, 2015

Annexure - I

	Note	2015 (Rupees in thousand)	2014
Gross sales to customers	29	88,239,537	70,454,050
Gas development surcharge		18,017,729	19,959,539
General sales tax		12,370,744	9,952,761
Excise duty		1,630,044	1,547,845
Gas infrastructure development cess		36,050,495	23,733,661
Wind fall levy		794,504	516,224
Deficit under the Gas Price Agreement		-	(133,949)
		<u>68,863,516</u>	<u>55,576,081</u>
Sales - net		19,376,021	14,877,969
Royalty		2,519,026	1,922,086
		<u>16,856,995</u>	<u>12,955,883</u>
Operating expenses	30	5,396,190	4,375,198
Exploration and prospecting expenditure	31	3,194,383	3,116,299
Other charges	32	498,725	322,563
		<u>9,089,298</u>	<u>7,814,060</u>
		7,767,697	5,141,823
Other income / (expenses)	33	55,028	(476,755)
Operating profit		<u>7,822,725</u>	<u>4,665,068</u>
Finance income	34	517,239	593,674
Finance cost	35	1,788,092	881,105
Profit before taxation		<u>6,551,872</u>	<u>4,377,637</u>
Provision for taxation	36	901,559	434,334
Profit for the year		<u><u>5,650,313</u></u>	<u><u>3,943,303</u></u>
Earnings per share - basic and diluted			
Earnings per ordinary share (Rupees)	37	<u><u>51.25</u></u>	<u><u>35.77</u></u>
Distributable earnings per ordinary share (Rupees)	37	<u><u>4.82</u></u>	<u><u>5.25</u></u>

The annexed notes 1 to 47 form an integral part of these financial statements.

aff co.

Qaiser Javed
12/8/2015

Qaiser Javed
12/8

Lt Gen Nadeem Ahmed, HI (M), SE, T Bt, (Hon D Univ), (Retd)
 MANAGING DIRECTOR / CEO

Qaiser Javed
 DIRECTOR