



## Mari Petroleum Company Limited

21 Mauve Area, 3rd Road, G-10/4, Islamabad-44000, Pakistan.  
UAN: +92-51-111-410-410 Fax: +92-51-2352859 P.O. Box No.1614

[www.mpcl.com.pk](http://www.mpcl.com.pk)

NTN: 1414673-8  
GST No. 07-01-2710-039-73

Thru PUCARS/Fax/Courier

Ref: CAD/2015/075  
February 17, 2015

Fax No.021-111-573-329

The Managing Director  
Karachi Stock Exchange Limited  
Stock Exchange Building, Stock Exchange Road,  
KARACHI.

Fax No. 042-3636-8485

The General Manager  
Lahore Stock Exchange Limited  
Stock Exchange Building, 19-Khayaban-e-Aiwan-e-Iqbal,  
LAHORE.

Fax No.051-111-473-329

The Managing Director  
Islamabad Stock Exchange Limited  
ISE Towers, 55-B, Jinnah Avenue, Blue Area,  
ISLAMABAD.

Subject: Financial Results for the Six Months ended December 31, 2014

Dear Sir,

1. Further to our letter No.CAD/2015/063 dated February 9, 2015, we have to inform that the Board of Directors of Mari Petroleum Company Limited, in its meeting held on February 17, 2015 at 10:00 a.m. at the Registered Office of the Company has recommended the following:

- a. CASH DIVIDEND : NIL
- b. BONUS SHARES : NIL
- c. RIGHT SHARES : NIL

2. A copy of Profit & Loss Account for the Six Months ended December 31, 2014, as approved by the Board is enclosed.

3. We shall be sending you the copies of the printed interim financial information for distribution amongst the members of the Exchange in due course of time.

Very truly yours

  
Assad Rabbani  
Company Secretary

Encls : As stated.



### Daharki Field Office

Daharki, District Ghotki,  
Pakistan.  
UAN: +92-723-111-410-410  
Fax: +92-723-660402

### Karachi Liaison Office

D-87, Block-4, Kehkashan  
Clifton, Karachi-75600,  
Pakistan. UAN: +92-21-111-410-410  
Fax: +92-21-35870273  
P.O. Box No. 3887

### Quetta Liaison Office

26, Survey-31,  
Defence Officers Housing Scheme,  
Airport Road, Quetta.  
Tel: +92-81-2821052, 2839790  
Fax: +92-81-2834465

**MARI PETROLEUM COMPANY LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE SIX MONTHS ENDED DECEMBER 31, 2014**

	Note	Three months ended		Six months ended	
		31.12.2014	31.12.2013	31.12.2014	31.12.2013
		(Rupees in thousand)		(Rupees in thousand)	
Gross sales to customers	22	9,024,552	16,495,268	31,456,630	33,311,636
Gas development surcharge		4,725,519	4,904,982	9,517,747	10,265,725
General sales tax		1,175,925	2,322,139	4,315,929	4,694,591
Excise duty		410,025	401,744	811,781	805,467
Gas infrastructure development cess		(2,077,074)	4,895,516	7,452,309	9,678,484
Wind fall levy		339,087	141,391	516,360	278,321
Provisional adjustment as per the Agreement		-	808,959	-	745,212
		4,573,482	13,474,731	22,614,126	26,467,800
Sales - net		4,451,070	3,020,537	8,842,504	6,843,836
Royalty		598,296	394,508	1,168,717	889,537
		3,852,774	2,626,029	7,673,787	5,954,299
Operating expenses	23	1,559,322	905,714	2,782,767	1,778,730
Exploration and prospecting expenditure	24	673,292	990,378	1,104,651	1,500,319
Other charges		51,136	30,761	215,179	184,766
		2,283,750	1,926,853	4,102,597	3,463,815
		1,569,024	699,176	3,571,190	2,490,484
Other income	25	85,753	10,644	198,427	178,774
Operating profit		1,654,777	709,820	3,769,617	2,669,258
Finance income	26	121,684	160,444	335,365	329,675
Finance cost	27	1,082,473	547,095	1,184,694	583,494
Profit before taxation		693,988	323,169	2,920,288	2,415,439
Provision for taxation	28	(119,487)	239,565	300,962	754,234
Profit for the period		813,475	83,604	2,619,326	1,661,205
<b>Earnings per share - basic and diluted</b>					
Earnings per ordinary share (Rupees)	29	7.38	0.76	23.76	15.07
Distributable earnings per ordinary share (Rupees)	29	1.20	1.34	2.40	2.69

The annexed notes 1 to 32 form an integral part of this condensed interim financial information.

*Ahmed*

Lt Gen Nadeem Ahmed, HI (M), SE, T Bt, (Hon D Univ), (Retd)  
MANAGING DIRECTOR / CEO

Qaiser Javed  
DIRECTOR

*Nadeem Ahmed*  
*Qaiser Javed*