

MACPAC FILMS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE QUARTER ENDED SEPTEMBER 30, 2019

	September 30 2019 Rupees	September 30 2018 Rupees
Turnover - net	546,790,777	430,042,877
Cost of sales	(543,445,606)	(421,894,015)
Gross profit	<u>3,345,171</u>	<u>8,148,863</u>
Administrative expenses	(18,547,968)	(19,619,126)
Marketing and selling expenses	(6,446,129)	(6,724,845)
Finance costs	(35,207,958)	(12,619,925)
Other operating expenses	17,593,774	(9,609,147)
Other income	2,391,746	826,244
(Loss) / profit before taxation	<u>(36,871,365)</u>	<u>(39,597,935)</u>
Taxation	(6,834,885)	(4,611,593)
(Loss) / profit after taxation	<u>(43,706,250)</u>	<u>(44,209,528)</u>
	2019 Rupees	2018 Rupees
(Loss) / earnings per share - basic and diluted	<u>(0.74)</u>	<u>(0.75)</u>


MACPAC FILMS LIMITED
Company Secretary