

MACPAC FILMS LIMITED
STATEMENT OF PROFIT OR LOSS
FOR THE YEAR ENDED JUNE 30, 2019

| | 2019 Rupees | 2018 Rupees |
|--|----------------------|--------------------|
| Turnover - net | 2,415,339,316 | 2,125,159,243 |
| Cost of sales | (2,311,924,882) | (1,902,336,855) |
| Gross profit | 103,414,435 | 222,822,388 |
| Administrative expenses | (89,002,331) | (78,339,177) |
| Marketing and selling expenses | (29,607,769) | (24,832,852) |
| Finance costs | (88,709,026) | (22,533,650) |
| Other operating expenses | (116,788,605) | (38,424,138) |
| Other income | 20,020,390 | 7,390,107 |
| (Loss) / profit before taxation | (200,672,908) | 66,082,678 |
| Taxation | (33,244,793) | (11,234,120) |
| (Loss) / profit after taxation | (233,917,701) | 54,848,558 |
| | 2019 Rupees | 2018 Rupees |
| (Loss) / earnings per share - basic and diluted | (3.94) | 0.99 |


