

MACPAC FILMS LIMITED
CONDENSED INTERIM STATEMENT OF PROFIT AND LOSS (UN-AUDITED)
FOR THE NINE MONTHS ENDED MARCH 31, 2019

	Nine Months Ended		Quarter Ended	
	March 31, 2019	March 31, 2018	March 31, 2019	March 31, 2018
	-----Rupees-----			
Turnover - Net	1,783,908,080	1,581,441,549	687,856,121	601,137,401
Cost of Sales	(1,717,322,531)	(1,400,561,052)	(649,408,067)	(547,124,021)
GROSS PROFIT	66,585,549	180,880,497	38,448,054	54,013,380
Administrative expenses	(69,941,720)	(60,665,893)	(26,511,320)	(19,027,931)
Marketing and selling expenses	(21,849,570)	(19,564,769)	(7,708,028)	(6,894,604)
	(91,791,290)	(80,230,662)	(34,219,347)	(25,922,535)
OPERATING PROFIT / (LOSS)	(25,205,741)	100,649,835	4,228,706	28,140,845
Finance costs	(56,527,582)	(14,247,843)	(22,382,516)	(4,229,318)
Other operating expenses	(53,014,480)	(33,090,659)	(7,191,839)	(8,116,131)
Other operating income	9,285,407	3,181,463	7,846,278	998,371
	(100,256,655)	(44,157,039)	(21,728,078)	(11,347,078)
PROFIT/ (LOSS) BEFORE TAXATION	(125,462,396)	56,492,796	(17,499,372)	16,793,767
Taxation	28,866,436	(18,243,500)	2,674,195	(7,514,843)
PROFIT / (LOSS) AFTER TAXATION	(96,595,960)	38,249,296	(14,825,177)	9,278,924
(LOSS) / EARNINGS PER SHARE (Rupees)	(1.63)	0.68	(0.25)	0.16

The annexed notes from 1 - 10 form an integral part of these condensed interim financial Statements.


CHIEF EXECUTIVE


CHIEF FINANCIAL OFFICER


DIRECTOR