

**Macpac Films Limited**  
**Condensed Interim Profit And Loss Account (Un-Audited)**  
**For the Nine Months Ended March 31, 2018**

	Nine Months Ended		Quarter Ended	
	March 31, 2018	March 31, 2017	March 31, 2018	March 31, 2017
	-----Rupees-----		-----Rupees-----	
<b>Turnover - Net</b>	<b>1,581,441,549</b>	1,118,734,960	<b>601,187,401</b>	419,340,158
Cost of Sales	<b>(1,400,561,052)</b>	(946,854,598)	<b>(547,124,021)</b>	(360,275,164)
<b>GROSS PROFIT</b>	<b>180,880,496</b>	171,880,361	<b>54,063,379</b>	59,064,994
Administrative expenses	<b>(60,665,893)</b>	(51,528,792)	<b>(19,027,931)</b>	(18,939,032)
Marketing and selling expenses	<b>(19,564,769)</b>	(17,631,423)	<b>(6,894,604)</b>	(5,788,049)
	<b>(80,230,663)</b>	(69,160,215)	<b>(25,922,537)</b>	(24,727,080)
<b>OPERATING PROFIT</b>	<b>100,649,834</b>	102,720,146	<b>28,140,843</b>	34,337,914
Finance costs	<b>(14,247,843)</b>	(20,676,843)	<b>(4,229,318)</b>	(9,996,752)
Other operating expenses	<b>(33,090,659)</b>	(6,612,719)	<b>(8,116,131)</b>	(1,135,433)
Other operating income	<b>3,181,463</b>	4,622,939	<b>998,371</b>	982,761
	<b>(44,157,040)</b>	(22,666,623)	<b>(11,347,078)</b>	(10,149,424)
<b>PROFIT BEFORE TAXATION</b>	<b>56,492,794</b>	80,053,524	<b>16,793,764</b>	24,188,491
Taxation	<b>(18,243,500)</b>	(20,128,133)	<b>(7,514,843)</b>	(5,254,494)
<b>PROFIT AFTER TAXATION</b>	<b>38,249,295</b>	59,925,391	<b>9,278,921</b>	18,933,997
<b>EARNINGS PER SHARE (Rupees)</b>	<b>0.68</b>	(Restated) 1.01	<b>0.16</b>	(Restated) 0.32

**Ehtesham Maqbool Elahi**  
**Director**

**Javid Ansari**  
**Chief Financial Officer**

**Mohammad Sadiq Khan**  
**Director**