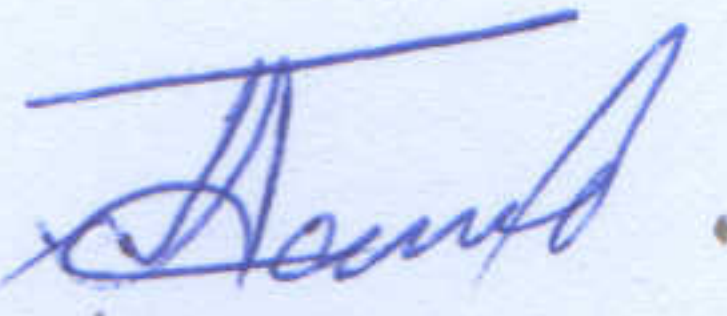


MACPAC FILMS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNT
FOR THE HALF YEAR ENDED DECEMBER 31, 2017

	Half Year Ended		Quarter Ended	
	December 31, 2017	December 31, 2016	December 31, 2017	December 31, 2016
NoteRupees.....			
	(Un-audited)	(Un-audited)	(Un-audited)	(Un-audited)
TURNOVER	1,155,778,328	824,526,729	592,886,008	437,724,952
Sales tax	(175,524,180)	(125,131,928)	(89,759,633)	(67,156,634)
TURNOVER - net	980,254,148	699,394,801	503,126,375	370,568,318
Cost of sales	11 (853,437,031)	(586,579,435)	(444,152,706)	(310,569,540)
GROSS PROFIT	126,817,117	112,815,366	58,973,669	59,998,778
Administrative expenses	(41,637,962)	(32,589,760)	(19,235,292)	(18,220,671)
Marketing and selling expenses	(12,670,165)	(11,843,375)	(5,815,955)	(5,987,111)
Finance costs	(10,018,525)	(10,680,091)	(4,327,144)	(6,430,876)
Other operating expenses	12 (24,974,528)	(5,748,623)	(18,834,244)	(2,931,955)
Other income	2,183,092	3,911,515	1,791,679	1,925,216
	(87,118,088)	(56,950,334)	(46,420,956)	(31,645,397)
PROFIT BEFORE TAXATION	39,699,029	55,865,032	12,552,713	28,353,381
Taxation	(10,728,657)	(14,873,639)	(3,021,246)	(6,170,470)
PROFIT AFTER TAXATION	28,970,372	40,991,393	9,531,467	22,182,911
Earnings per share- basic and diluted	0.53	(Restated) 0.88	0.17	(Restated) 0.48

The annexed notes from 1 to 15 form an integral part of these condensed interim financial statements.

Maqbool Elahi Shaikh
Chief Executive



Javid Ansari
Chief Financial Officer

Mohammad Sadiq Khan
Director