

**MACPAC FILMS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT (UN-AUDITED)**  
**FOR THE 1ST QUARTER ENDED SEPTEMBER 30, 2017**

	Sep 30 2017 Rupees	Sep 30 2016 Rupees
Turnover - net	477,127,773	328,826,482
Cost of sales	(412,555,708)	(276,009,894)
<b>Gross profit</b>	<u>64,572,065</u>	<u>52,816,588</u>
Administrative expenses	(22,402,670)	(14,369,090)
Marketing and selling expenses	(6,854,210)	(5,856,264)
	(29,256,880)	(20,225,354)
Operating Profit	<u>35,315,185</u>	<u>32,591,234</u>
Finance costs	(5,691,381)	(4,249,215)
Other operating expenses	(2,868,901)	(2,816,668)
Other Income	391,413	1,986,299
	(8,168,869)	(5,079,584)
<b>Profit before taxation</b>	<u>27,146,316</u>	<u>27,511,650</u>
Taxation	(7,707,411)	(8,703,169)
<b>Profit after taxation</b>	<u><u>19,438,905</u></u>	<u><u>18,808,481</u></u>
<b>Earnings per share - basic and diluted</b>	<u><u>0.50</u></u>	<u><u>0.48</u></u>

COMPANY SECRETARY

