

MACPAC FILMS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2017

	Note	2017 Rupees	2016 Rupees
Turnover - net	25	1,515,691,745	1,309,860,044
Cost of sales	26	(1,263,002,642)	(1,080,579,539)
Gross profit		<u>252,689,103</u>	<u>229,280,505</u>
Administrative expenses	27	(71,102,447)	(56,734,135)
Marketing and selling expenses	28	(22,678,984)	(22,615,359)
		(93,781,431)	(79,349,494)
Operating Profit		<u>158,907,672</u>	<u>149,931,011</u>
Finance costs	29	(26,643,492)	(23,226,828)
Other operating expenses	30	(12,438,732)	(17,066,515)
Other Income	31	6,267,715	6,518,626
		(32,814,509)	(33,774,717)
Profit before taxation		<u>126,093,163</u>	<u>116,156,294</u>
Taxation	32	(47,821,598)	(29,784,267)
Profit after taxation		<u><u>78,271,565</u></u>	<u><u>86,372,027</u></u>
Earnings per share - basic and diluted	33	2.01	2.22

The annexed notes 1 to 45 form an integral part of these financial statements.



COMPANY SECRETARY