

**MACPAC FILMS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNTS (UN-AUDITED)**  
**FOR THE 1st QUARTER ENDED SEPTEMBER 30, 2016**

	Quarter Ended	
	Sept 30 2016 Rupees	Sept 30 2015 Rupees
<b>SALES</b>		
Gross sales	386,801,777	264,965,846
Sales tax	(57,975,294)	(40,724,736)
<b>NET SALES</b>	<b>328,826,482</b>	224,241,110
Cost of sales	(276,009,894)	(199,164,156)
<b>GROSS PROFIT</b>	<b>52,816,588</b>	25,076,954
Marketing and selling expenses	(5,856,264)	(4,646,929)
Administrative expenses	(14,369,090)	(12,597,337)
	<b>(20,225,353)</b>	<b>(17,244,266)</b>
<b>OPERATING PROFIT</b>	<b>32,591,235</b>	7,832,688
Finance costs	(4,249,215)	(3,737,677)
Other income	1,986,299	1,794,663
Other expense	(2,816,668)	-
	<b>(5,079,584)</b>	<b>(1,943,013)</b>
<b>PROFIT BEFORE TAXATION</b>	<b>27,511,651</b>	5,889,674
Taxation	(8,703,169)	(2,242,411)
<b>PROFIT AFTER TAXATION</b>	<b>18,808,482</b>	3,647,263
<b>EARNING PER SHARE</b>	<b>0.48</b>	0.09

**M. Javid Ansari**  
**Chief Financial Officer**