

**MACPAC FILMS LIMITED**  
**CONDENSED INTERIM PROFIT AND LOSS ACCOUNT**  
**FOR THE NINE MONTHS ENDED MARCH 31, 2016**  
**(UNAUDITED)**

	Note	Nine Months Ended		Quarter Ended	
		March 31, 2016	March 31, 2015	March 31, 2016	March 31, 2015
-----Rupees-----					
<b>TURNOVER</b>					
Local		1,043,249,177	1,060,487,603	425,957,768	369,986,682
Processing income		121,762,472	72,674,419	48,074,855	27,576,875
Export		-	4,993,907	-	4,993,907
		1,165,011,648	1,138,155,929	474,032,623	402,557,464
Sales tax		(175,349,500)	(168,184,730)	(71,405,010)	(58,586,921)
<b>TURNOVER - net</b>		989,662,148	969,971,199	402,627,613	343,970,543
Cost of sales	10	(818,349,450)	(821,460,165)	(316,727,168)	(275,143,500)
		171,312,699	148,511,034	85,900,445	68,827,043
<b>GROSS PROFIT</b>					
Administrative expenses		(38,513,712)	(33,907,059)	(12,543,801)	(9,989,658)
Marketing and selling costs		(15,790,654)	(9,921,280)	(5,556,243)	(4,211,580)
Finance costs		(14,848,535)	(28,457,104)	(4,300,992)	(8,515,058)
Other expenses		(10,846,498)	(8,443,487)	(1,004,432)	(2,397,284)
Other income		6,008,601	713,069	219,500	310,826
		(73,990,797)	(80,015,860)	(23,185,967)	(24,802,754)
<b>PROFIT BEFORE TAXATION</b>		97,321,902	68,495,174	62,714,478	44,024,288
Taxation	11	(29,486,483)	(28,830,998)	(20,698,298)	(6,538,624)
<b>PROFIT AFTER TAXATION</b>		67,835,418	39,664,176	42,016,180	37,485,664
<b>EARNINGS PER SHARE</b>		1.74	1.02	1.08	0.96

The annexed notes from 1 - 15 form an integral part of these condensed interim financial Statements.

*Sauad*  
**CHIEF FINANCIAL OFFICER**

