

MACPAC FILMS LIMITED
CONDENSED INTERIM PROFIT AND LOSS ACCOUNTS (UN-AUDITED)
FOR THE 1ST QUARTER ENDED SEPTEMBER 30, 2015

	Quarter Ended	
	Sept 30 2015 Rupees	Sept 30 2014 Rupees
SALES		
Gross sales		
- Local	235,316,010	298,757,847
- Processing income	29,649,836	15,475,794
	<u>264,965,846</u>	<u>314,233,641</u>
Sales tax	(40,724,736)	(46,873,854)
NET SALES	<u>224,241,110</u>	<u>267,359,787</u>
Cost of sales	(199,164,156)	(236,207,439)
GROSS PROFIT	<u>25,076,954</u>	<u>31,152,348</u>
Marketing and selling expenses	(4,646,929)	(2,669,079)
Administrative expenses	(12,597,337)	(11,234,690)
	<u>(17,244,266)</u>	<u>(13,903,770)</u>
OPERATING PROFIT	<u>7,832,688</u>	<u>17,248,578</u>
Finance costs	(3,737,677)	(9,177,953)
Other income	1,794,663	-
	<u>(1,943,013)</u>	<u>(9,177,953)</u>
PROFIT BEFORE TAXATION	<u>5,889,675</u>	<u>8,070,625</u>
Taxation	(2,242,411)	(2,673,598)
PROFIT AFTER TAXATION	<u><u>3,647,263</u></u>	<u><u>5,397,027</u></u>
EARNING PER SHARE	<u><u>0.09</u></u>	<u><u>0.14</u></u>



M. Javid Ansari
Chief Financial Officer

