

MACPAC FILMS LIMITED
PROFIT AND LOSS ACCOUNT
FOR THE YEAR ENDED JUNE 30, 2015

	Note	2015 Rupees	2014 Rupees
Turnover – net	26	1,342,753,084	1,195,122,436
Cost of sales	27	(1,095,950,647)	(1,077,139,093)
Gross profit		<u>246,802,437</u>	<u>117,983,343</u>
Administrative expenses	28	(48,855,135)	(41,449,140)
Marketing and selling expenses	29	(13,277,803)	(9,669,009)
		(62,132,938)	(51,118,149)
Operating profit		<u>184,669,499</u>	<u>66,865,194</u>
Finance costs	30	(37,027,629)	(20,667,414)
Other expenses	31	(20,650,523)	(16,607,661)
Other income	32	1,714,007	1,772,529
		(55,964,145)	(35,502,546)
Profit before taxation		<u>128,705,354</u>	<u>31,362,648</u>
Taxation	33	(66,882,013)	(55,714,220)
Profit / (loss) after taxation		<u>61,823,341</u>	<u>(24,351,572)</u>
Earnings / (loss) per share – basic and diluted	34	<u>1.59</u>	<u>(0.63)</u>

The annexed notes from 1 to 44 form an integral part of these financial statements.


 MAQBOOL ELAHI SHAIKH
 CHIEF EXECUTIVE


 MOHAMMAD SAAD Q KHAN
 DIRECTOR