



LP/KSE/FORM-3

March 19, 2013

The General Manager
Karachi Stock Exchange (G) Ltd.
Stock Exchange Building
Stock Exchange Road
Karachi.

The General Manager
Lahore Stock Exchange (G) Ltd.
Stock Exchange Building
19-Khayabun-e-Aiwan-e-Iqbal
Lahore.

The General Manager
Islamabad Stock Exchange (G) Ltd.
Stock Exchange Building
55-B, Jinnah Avenue, Blue Area,
Islamabad-44000.

FINANCIAL RESULTS FOR THE YEAR ENDED DECEMBER 31, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Tuesday, March 19, 2013 at 3:00 p.m. at Islamabad recommended the following:

i) Cash Dividend for the year ended December 31, 2012	Rs. 0.30 per share
ii) Bonus Sahres	Nil
iii) Right Shares	Nil

The financial results of the Company during the year were as follows:

	2012 Rupees	2011 Rupees
Net Sales	9,624,089,061	7,804,378,438
Cost of Sales	<u>(6,488,928,251)</u>	<u>(6,148,726,404)</u>
GROSS PROFIT	3,135,160,810	1,655,652,034
Distribution cost	(225,550,509)	(246,475,806)
Administrative expenses	(627,842,479)	(487,678,005)
Other operating expenses	-	(3,881,256)
Other operating income	<u>11,870,885</u>	<u>55,626,606</u>
	<u>(841,522,103)</u>	<u>(682,408,461)</u>
OPERATING PROFIT	2,293,638,707	973,243,573
Finance costs	(1,052,757,442)	(1,064,479,595)
Other charges	(86,861,690)	-
PROFIT/(LOSS) BEFORE TAXATION	1,154,019,575	(91,236,022)
Taxation - net	334,190,707	(27,184,995)
NET PROFIT/(LOSS) FOR THE YEAR	1,488,210,282	(118,421,017)
Other Comprehensive income for the year	-	-
TOTAL COMPREHENSIVE INCOME/(LOSS) FOR THE YEAR	1,488,210,282	(118,421,017)
Earnings/(Loss) per share - basic and diluted	<u>1.13</u>	<u>(0.09)</u>

The complete financial statements are being emailed separately. The Annual General Meeting (AGM) of the Company will be held on Tuesday, April 23, 2013. The Share Transfer Books of the Company will be closed from 17-04-2013 to 23-04-2013 (both days inclusive) to determine entitlement for attending AGM.

We shall be sending you 300 copies of printed accounts for distribution amongst the members of the Exchange shortly.

Thanking you,

Yours faithfully,
for Lafarge Pakistan Cement Limited

Wasim Ahmad Malik
Company Secretary

LAFARGE PAKISTAN CEMENT Ltd.

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