



# Lotte Pakistan PTA Ltd

Formerly Pakistan PTA Limited

## M Asif Saad

Chief Executive

EZ/1-P-4, Eastern Industrial Zone,  
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28 January 2010

The Managing Director  
Karachi Stock Exchange (Guarantee) Limited  
Stock Exchange Building  
Stock Exchange Road  
Karachi

Dear Sir,

### BOARD MEETING FINANCIAL RESULTS FOR THE YEAR ENDED 31 DECEMBER 2009

The Board of Directors in its meeting held on 28 January 2010 at EZ/1-P-4, Eastern Industrial Zone, Port Qasim, Karachi has recommended the following:

#### CASH DIVIDEND

A final cash dividend for the year ended 31 December 2009 at Rs 0.59 per share, i.e. 5%.

#### FINANCIAL RESULTS

The financial results of the Company are as follows:

	<u>2009</u>	<u>2008</u>
	<u>Rupees in '000</u>	
Net sales	37,773,532	32,936,220
Cost of sales	<u>(31,898,113)</u>	<u>(32,067,881)</u>
Gross profit	5,875,419	868,339
Distribution and selling expenses	<u>(121,252)</u>	<u>(56,422)</u>
Administration expenses	<u>(215,709)</u>	<u>(201,069)</u>
Other operating income	478,838	153,776
Other operating expenses	<u>(990,723)</u>	<u>(1,415,817)</u>
	<u>(848,846)</u>	<u>(1,519,532)</u>
	5,026,573	(651,193)
Financial charges	<u>(307,330)</u>	<u>(1,027,497)</u>
Profit / (loss) before taxation	4,719,243	(1,678,690)
Taxation	<u>(1,335,970)</u>	<u>(81,775)</u>
Profit / (loss) after taxation	<u>3,383,273</u>	<u>(1,760,465)</u>
Earnings / (loss) per share - basic and diluted (Rupees)	<u>2.23</u>	<u>(1.16)</u>