



# KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

**CONFIDENTIAL & SEALED**

The General Manager,  
Karachi Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi

Through T.C.S.  
KTML/Q2/BM/13  
February 25, 2014  
Fax # 021-111-573-329

## FINANCIAL RESULTS FOR THE SIX MONTHS ENDED DECEMBER 31, 2013 ( UN - AUDITED )

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Tuesday, February 25, 2014 at 12:30 PM at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

Cash Dividend / Bonus Shares / Right Shares

Nil

The un-consolidated (un-audited) financial results of the Company are as follows: -

	HALF YEAR ENDED		QUARTER ENDED	
	31 December 2013	31 December 2012	31 December 2013	31 December 2012
	( Rupees in thousand )			
SALES	7,467,075	7,050,118	3,848,484	3,705,461
COST OF SALES	(6,329,318)	(5,843,594)	(3,276,268)	(3,031,112)
GROSS PROFIT	1,137,757	1,206,524	572,216	674,349
DISTRIBUTION COST	(261,091)	(202,468)	(138,957)	(105,735)
ADMINISTRATIVE EXPENSES	(150,039)	(123,201)	(85,985)	(68,008)
OTHER EXPENSES	(27,561)	(28,421)	(15,678)	(28,190)
	(438,691)	(354,090)	(237,620)	(201,933)
	699,066	852,434	334,596	472,416
OTHER INCOME	53,828	28,929	35,619	15,982
PROFIT FROM OPERATIONS	752,894	881,363	370,215	488,398
FINANCE COST	(284,775)	(350,307)	(148,501)	(164,332)
PROFIT BEFORE TAXATION	468,119	531,056	221,714	324,066
TAXATION				
- Current	(74,601)	(51,717)	(38,544)	(32,365)
- Deferred	29,033	(89,311)	50,335	(89,311)
	(45,568)	(141,028)	11,791	(121,676)
PROFIT AFTER TAXATION	422,551	390,028	233,505	202,390
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	1.72	1.59	0.95	0.82



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*[Signature]*