



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 042-36302261-62 FAX : 92-42-36368721

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The Un-consolidated (un-audited) financial results of the Company are as follows:-

	NINE MONTHS ENDED		QUARTER ENED	
	31 March 2018	31 March 2017	31 March 2018	31 March 2017
	(Rupees in thousand)			
SALES - Net	13,167,519	13,129,355	4,379,645	4,600,933
COST OF SALES	(11,273,046)	(11,088,955)	(3,670,730)	(3,927,651)
GROSS PROFIT	1,894,473	2,040,400	708,915	673,282
DISTRIBUTION COST	(367,315)	(434,493)	(120,659)	(153,445)
ADMINISTRATIVE EXPENSES	(370,369)	(341,301)	(123,771)	(116,950)
OTHER EXPENSES	(143,520)	(149,674)	(74,559)	(48,789)
	(881,204)	(925,468)	(318,989)	(319,184)
	1,013,269	1,114,932	389,926	354,098
OTHER INCOME	1,116,878	1,702,238	525,999	602,871
PROFIT FROM OPERATIONS	2,130,147	2,817,170	915,925	956,969
FINANCE COST	(272,796)	(199,340)	(114,827)	(65,930)
PROFIT BEFORE TAXATION	1,857,351	2,617,830	801,098	891,039
TAXATION				
- Current	(424,375)	(229,276)	(194,866)	(54,510)
- Deferred	(85,296)	(49,897)	(18,628)	(40,163)
	(509,671)	(279,173)	(213,494)	(94,673)
PROFIT AFTER TAXATION	1,347,680	2,338,657	587,604	796,366
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	4.67	Restated 8.20	1.96	Restated 2.79

(The above disclosure will suffice requirements of Sections 96 and 131 of the Securities Act, 2015)

We will be sending you the requisite copies of the printed accounts for distribution amongst the TRE Certificate Holders of the Exchange in due course of time.

Yours faithfully,

For Kohinoor Textile Mills Limited,

(Muhammad Ashraf)

Company Secretary

CC TO: -

The Director / HOD
Surveillance, Supervision and Enforcement Department
Securities and Exchange Commission of Pakistan
NIC Building, 63-Jinnah Avenue, Blue Area,
Islamabad

Fax # 051-9100440