



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 042-36302261-62 FAX : 92-42-36368721

CONFIDENTIAL & SEALED

The General Manager,
Pakistan Stock Exchange Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

PUCARS/ Courier
KTML-PSX /Q3/BM/2017
April 26, 2017

FINANCIAL RESULTS FOR THE THIRD QUARTER ENDED MARCH 31, 2017 (UN-AUDITED)

Dear Sir,

We have to inform you that the Board of Directors of Kohinoor Textile Mills Limited (the "Company") in their Meeting held on **Wednesday, April 26, 2017 at 12:00 Noon** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

(i) Cash Dividend	Nil
(ii) Bonus / Right Shares	Nil
(iii) Any Other Entitlement/Corporate Action	Nil
(iv) Any Other Price-Sensitive Information	Nil

The **un-consolidated** (un-audited) financial results of the Company are as follows: -

	NINE MONTHS ENDED		QUARTER ENDED	
	31 March 2017	31 March 2016	31 March 2017	31 March 2016
	(Rupees in thousand)			
SALES	13,129,355	12,356,291	4,600,933	4,234,041
COST OF SALES	(11,088,955)	(9,960,388)	(3,927,651)	(3,363,155)
GROSS PROFIT	2,040,400	2,395,903	673,282	870,886
DISTRIBUTION COST	(434,493)	(482,643)	(153,445)	(150,717)
ADMINISTRATIVE EXPENSES	(341,301)	(293,908)	(116,950)	(102,250)
OTHER EXPENSES	(149,674)	(89,006)	(48,789)	(36,841)
	(925,468)	(865,557)	(319,184)	(289,808)
	1,114,932	1,530,346	354,098	581,078
OTHER INCOME	1,702,238	869,296	602,871	489,259
PROFIT FROM OPERATIONS	2,817,170	2,399,642	956,969	1,070,337
FINANCE COST	(199,340)	(251,964)	(65,930)	(79,908)
PROFIT BEFORE TAXATION	2,617,830	2,147,678	891,039	990,429
TAXATION				
- Current	(229,276)	(325,353)	(54,510)	(106,019)
- Deferred	(49,897)	(21,114)	(40,163)	(31,280)
	(279,173)	(346,467)	(94,673)	(137,299)
PROFIT AFTER TAXATION	2,338,657	1,801,211	796,366	853,130
		Restated		Restated
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	8.28	6.38	2.82	3.02



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MILLS : PESHAWAR ROAD, RAWALPINDI. PHONES : 051-5495328-32 (5 LINES) FAX : 92 - 51 - 5471795

KARACHI OFFICE : 25 WEST WHARF ROAD, INDUSTRIAL AREA, KARACHI. PHONES : 021-32313992-93 FAX : 021-32313064



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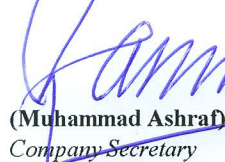
The consolidated (un-audited) financial results of the Company are as follows:-

	NINE MONTHS ENDED		QUARTER ENED	
	31 MARCH 2017	31 MARCH 2016	31 MARCH 2017	31 MARCH 2016
	(Rupees in thousand)			
REVENUE	31,316,371	29,272,191	10,894,229	10,298,690
COST OF SALES	(21,495,356)	(19,600,083)	(7,732,925)	(6,740,368)
GROSS PROFIT	9,821,015	9,672,108	3,161,304	3,558,322
DISTRIBUTION COST	(1,397,762)	(1,464,828)	(434,466)	(485,614)
ADMINISTRATIVE EXPENSES	(838,223)	(686,783)	(299,541)	(239,252)
OTHER EXPENSES	(563,088)	(446,941)	(139,277)	(209,556)
	(2,799,073)	(2,598,552)	(873,284)	(934,422)
	7,021,942	7,073,556	2,288,020	2,623,900
OTHER INCOME	1,916,027	249,287	570,949	86,221
PROFIT FROM OPERATIONS	8,937,969	7,322,843	2,858,969	2,710,121
FINANCE COST	(396,378)	(673,998)	(157,541)	(185,112)
PROFIT BEFORE TAXATION	8,541,591	6,648,845	2,701,428	2,525,009
PROVISION FOR TAXATION	(2,194,282)	(1,821,968)	(685,990)	(861,033)
PROFIT AFTER TAXATION	6,347,309	4,826,877	2,015,438	1,663,976
SHARE OF PROFIT ATTRIBUTABLE TO :				
EQUITY HOLDERS OF HOLDING COMPANY	4,165,341	3,134,542	1,319,972	1,106,927
NON CONTROLLING INTEREST	2,181,968	1,692,335	695,466	557,049
	6,347,309	4,826,877	2,015,438	1,663,976
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	14.75	Restated 11.10	4.67	Restated 3.92

The above disclosure will also suffice the requirements in terms of Section 96 of the Securities Act, 2015.


We will be sending you the requisite copies of the printed accounts for distribution amongst the TRE Certificate Holders of the Exchange in due course of time.

Yours faithfully,
For Kohinoor Textile Mills Limited,


(Muhammad Ashraf)
Company Secretary



CC TO: -

 The Director / HOD
Surveillance, Supervision and Enforcement Department
Securities and Exchange Commission of Pakistan
NIC Building, 63-Jinnah Avenue, Blue Area,
Islamabad

Fax # 051-9100440