



# KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

**CONFIDENTIAL & SEALED**

The General Manager,  
Karachi Stock Exchange Limited  
Stock Exchange Building,  
Stock Exchange Road,  
Karachi

Through T.C.S.  
KTML/BM/2013/15  
September 25, 2013

Fax # 021-111-573-329

**Subject: Financial Results for the Year Ended June 30, 2013**

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on **Wednesday, September 25, 2013 at 03:00 PM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

(i) Cash Dividend	Nil
(ii) Bonus / Right Shares	Nil
(iii) Any other entitlement / Corporate Action	Nil
(iv) Any Other Price-Sensitive Information	Nil

The audited **un-consolidated** financial results of the Company are as follows:-

	YEAR ENDED	
	30.06.2013	30.06.2012
	<b>(RUPEES IN THOUSAND)</b>	
SALES	14,250,439	11,146,698
COST OF SALES	(12,116,187)	(9,310,049)
GROSS PROFIT	2,134,252	1,836,649
DISTRIBUTION COST	(438,598)	(402,526)
ADMINISTRATIVE EXPENSES	(258,398)	(210,356)
OTHER EXPENSES	(50,733)	(116,011)
	<u>(747,729)</u>	<u>(728,893)</u>
	1,386,523	1,107,756
OTHER INCOME	52,455	67,273
PROFIT FROM OPERATIONS	<u>1,438,978</u>	<u>1,175,029</u>
FINANCE COST	(640,543)	(870,740)
PROFIT BEFORE TAXATION	798,435	304,289
TAXATION	(313,903)	(187,860)
PROFIT AFTER TAXATION	<u>484,532</u>	<u>116,429</u>
EARNINGS PER SHARE - BASIC AND DILUTED (Rupees)	<u>1.97</u>	<u>0.47</u>



*[Handwritten Signature]*

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