



KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

CONFIDENTIAL & SEALED

The General Manager,
Karachi Stock Exchange (Guarantee) Limited
Stock Exchange Building,
Stock Exchange Road,
Karachi

Through T.C.S.
KTML/BM/2012
September 26, 2012
Fax # 021-111-573-329

Subject: Financial Results for the Year Ended June 30, 2012

Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on **Wednesday, September 26, 2012 at 11:00 AM** at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following:-

(i) Cash Dividend	Nil
(ii) Bonus / Right Shares	Nil
(iii) Any Other Entitlement/Corporate Action	Nil
(iv) Any Other Price-Sensitive Information	Nil

The audited un-consolidated financial results of the Company are as follows:-

	YEAR ENDED	
	30.06.2012	30.06.2011
	<u>(RUPEES IN THOUSAND)</u>	
SALES	11,146,698	12,037,253
COST OF SALES	(9,310,049)	(10,213,705)
GROSS PROFIT	1,836,649	1,823,548
DISTRIBUTION COST	(402,526)	(425,063)
ADMINISTRATIVE EXPENSES	(210,356)	(218,739)
OTHER OPERATING EXPENSES	(116,011)	(49,432)
	(728,893)	(693,234)
	1,107,756	1,130,314
OTHER OPERATING INCOME	67,273	595,770
PROFIT FROM OPERATIONS	1,175,029	1,726,084
FINANCE COST	(870,740)	(1,037,294)
PROFIT BEFORE TAXATION	304,289	688,790
TAXATION	(187,860)	(200,939)
PROFIT AFTER TAXATION	116,429	487,851
EARNINGS PER SHARE - BASIC AND DILUTED (Rupees)	0.47	2.20

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