

KOHINOOR TEXTILE MILLS LIMITED

Registered Office : 42-LAWRENCE ROAD, LAHORE PAKISTAN. PHONE: 36302261, 36302262 FAX: 92-42-36368721

Confidential & Sealed

The General Manager
Karachi Stock Exchange (G) Ltd
Stock Exchange Building,
Stock Exchange Road,
Karachi.

KTML/QA3/001
April 25, 2012
Fax # 021-111-573-329

Financial Results for the Third Quarter Ended March 31, 2012 (Un-Audited)

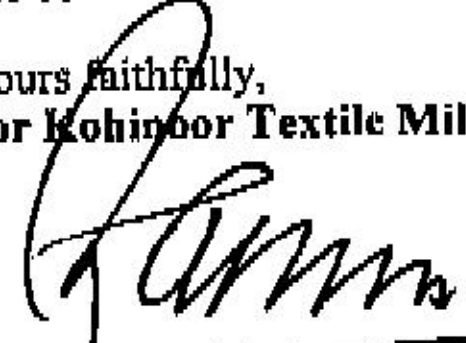
Dear Sir,

We have to inform you that the Board of Directors of our Company in their Meeting held on Wednesday April 25, 2012 at 12:00 Noon at 42-Lawrence Road, Lahore, the Registered Office of the Company, recommended the following financial results: -

	<u>NINE MONTHS ENDED</u>		<u>QUARTER ENDED</u>	
	<u>31 March 2012</u>	<u>31 March 2011</u>	<u>31 March 2012</u>	<u>31 March 2011</u>
	----- (Rupees in thousand) -----			
SALES	7,927,963	9,687,249	2,830,267	3,250,821
COST OF SALES	(6,675,494)	(8,159,580)	(2,322,937)	(2,719,057)
GROSS PROFIT	1,252,469	1,527,669	507,330	531,764
DISTRIBUTION COST	(300,868)	(333,504)	(103,247)	(98,664)
ADMINISTRATIVE EXPENSES	(152,831)	(158,918)	(56,480)	(51,335)
OTHER OPERATING EXPENSES	(1,881)	(54,937)	(291)	(10,691)
	(455,580)	(547,359)	(160,018)	(160,690)
	796,889	980,310	347,312	371,074
OTHER OPERATING INCOME	47,805	36,073	13,530	4,028
PROFIT FROM OPERATIONS	844,694	1,016,383	360,842	375,102
FINANCE COST	(685,117)	(785,360)	(222,538)	(272,301)
PROFIT BEFORE TAXATION	159,577	231,023	138,304	102,801
TAXATION				
- Current	(79,331)	(76,000)	(28,327)	(21,630)
- Deferred	(63,593)	(15,000)	(29,250)	1,631
	(142,924)	(91,000)	(57,577)	(19,999)
PROFIT AFTER TAXATION	16,653	140,023	80,727	82,802
EARNINGS PER SHARE - BASIC AND DILUTED (RUPEES)	0.07	0.65	0.33	0.39

We will be sending you the requisite copies of the printed accounts for distribution amongst the Members of the Exchange in due course of time.

Yours faithfully,
For Kohinoor Textile Mills Limited


(Muhammad Ashraf)
Company Secretary

The Secretary Fax # 3636 8485
Lahore Stock Exchange (G) Ltd
Lahore Stock Exchange Building,
19-Khayaban-e-Aiwan-e-Iqbal,
Lahore

The Managing Director, Fax # 051-111-473-329
Islamabad Stock Exchange (G) Ltd
55-B, ISE Towers, Jinnah Avenue, Blue Area,
Islamabad-44000

MILLS : PESHAWAR ROAD, RAWALPINDI PHONES : 051-5473940-43 (4 LINES) FAX : 92 - 51 - 5473083
KARACHI OFFICE : 25 WEST WHARF ROAD, INDUSTRIAL AREA, KARACHI PHONES : 021-32313992-93 FAX : 021-32313064